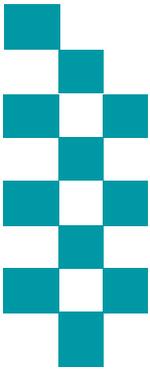




Online Public Meeting

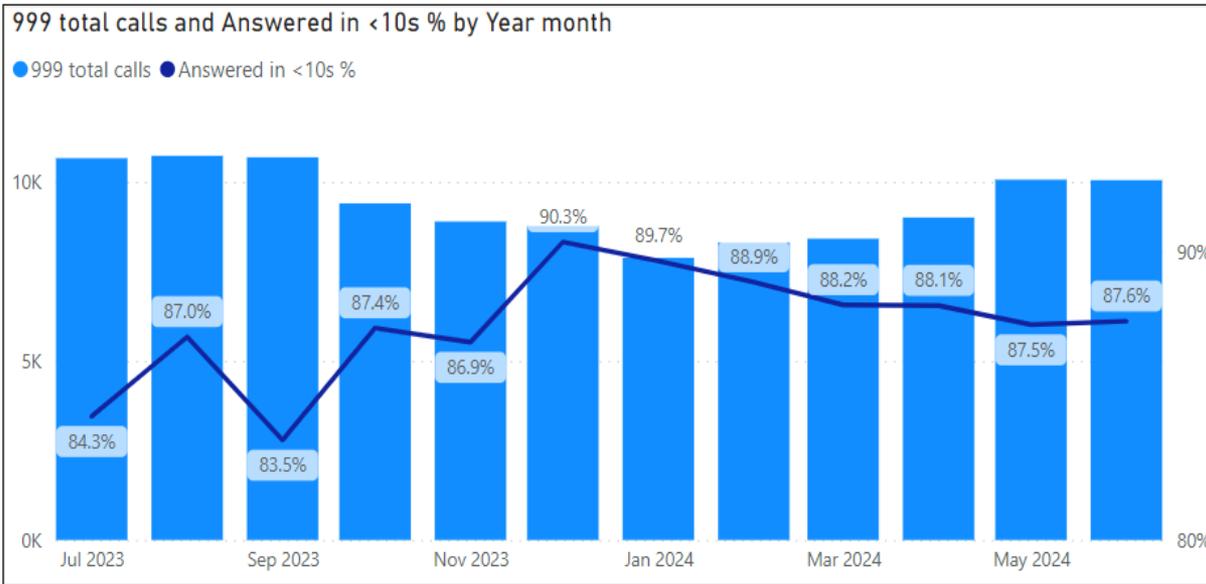


Meeting Date: 18th July 2024



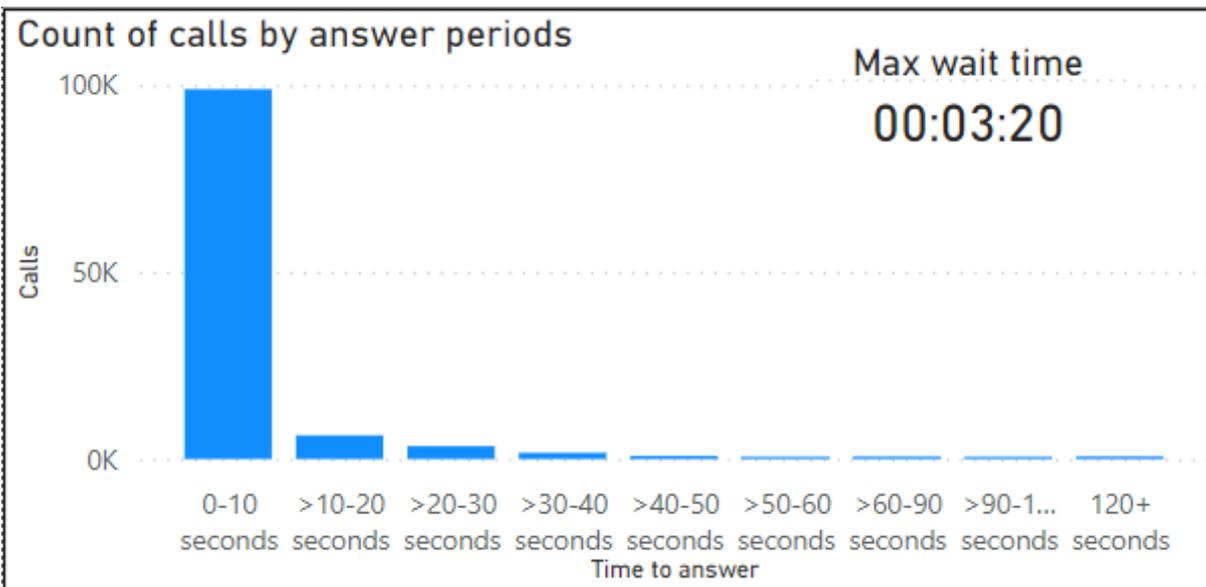
BE SAFE
FEEL SAFE

Emergency Calls – 999 (1st July 2023 – 30th June 2024)

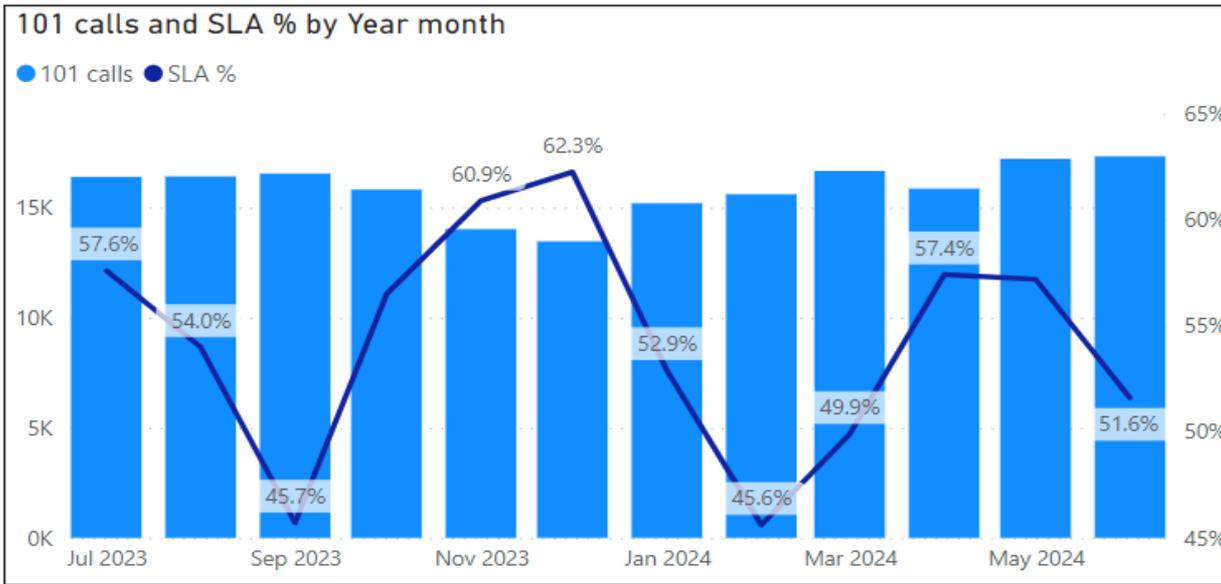


Service Level Agreement
90% of calls answered within 10 secs

July 2023 – June 2024	
Call Volume	112,867 (-2.6% from same dates 12 months prior)
Avg Answer Time	7 seconds

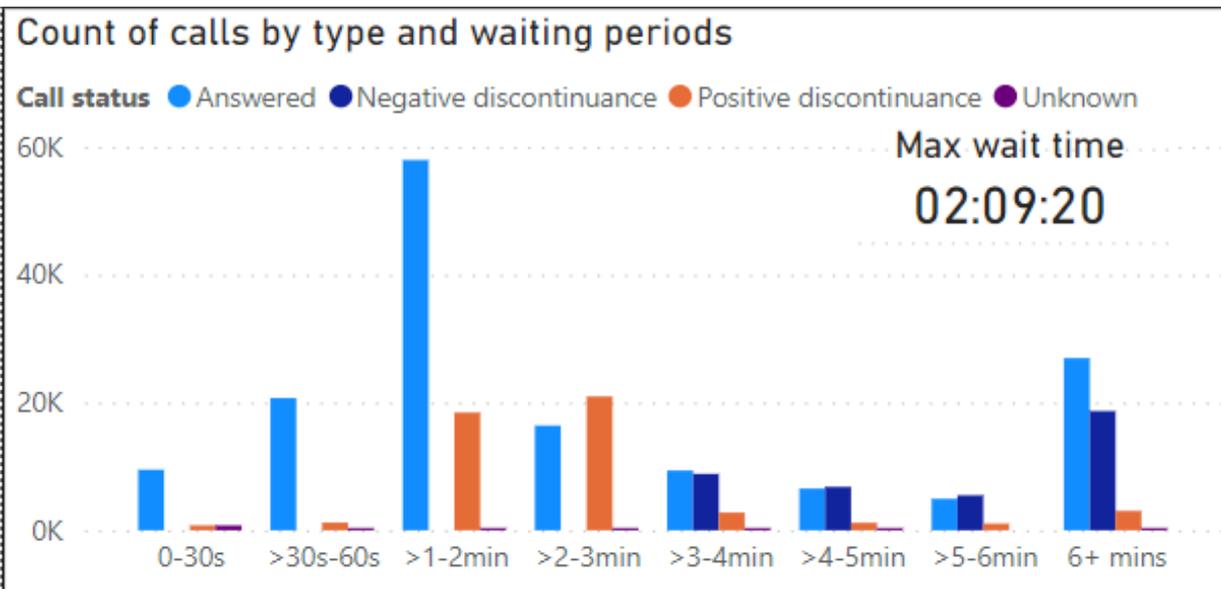


Non-emergency Calls (101 Calls) - (1st July 2023 - 30th June 2024)



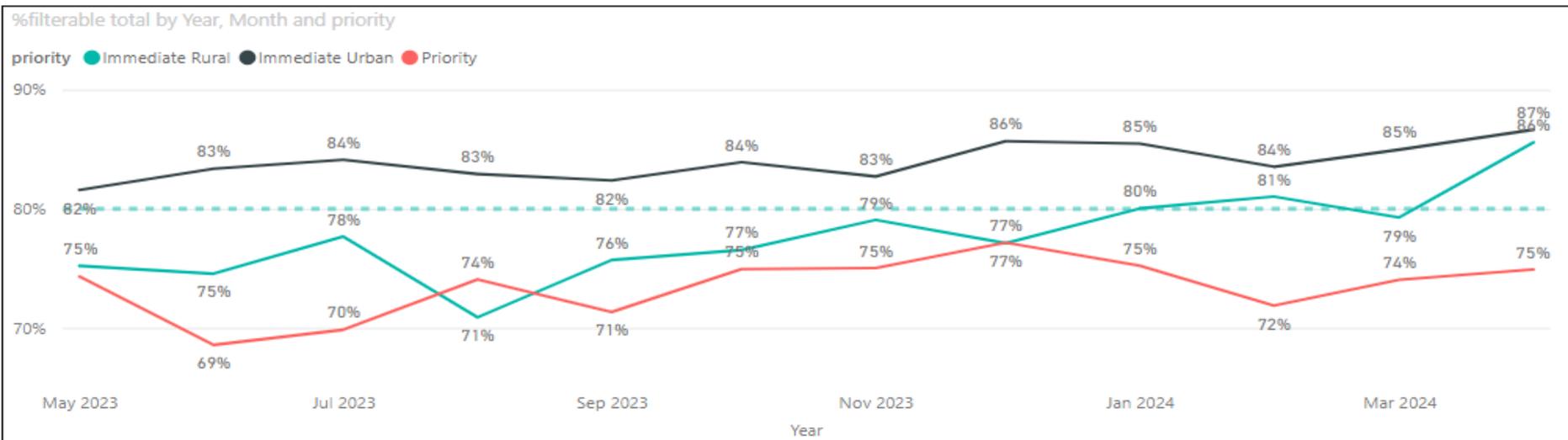
**North Yorkshire Police
Service Level Agreement**
– 80% of calls answered
within 180 secs

SLA	
56.0%	
Call status	%
Unknown	0%
Positive discontinuance	20%
Negative discontinuance	16%
Answered	63%



July 2023 – June 2024	
Call Volume	242,174 (-2.5% from previous year)
Avg Answer Time	04 minutes 06 seconds

Our policing response

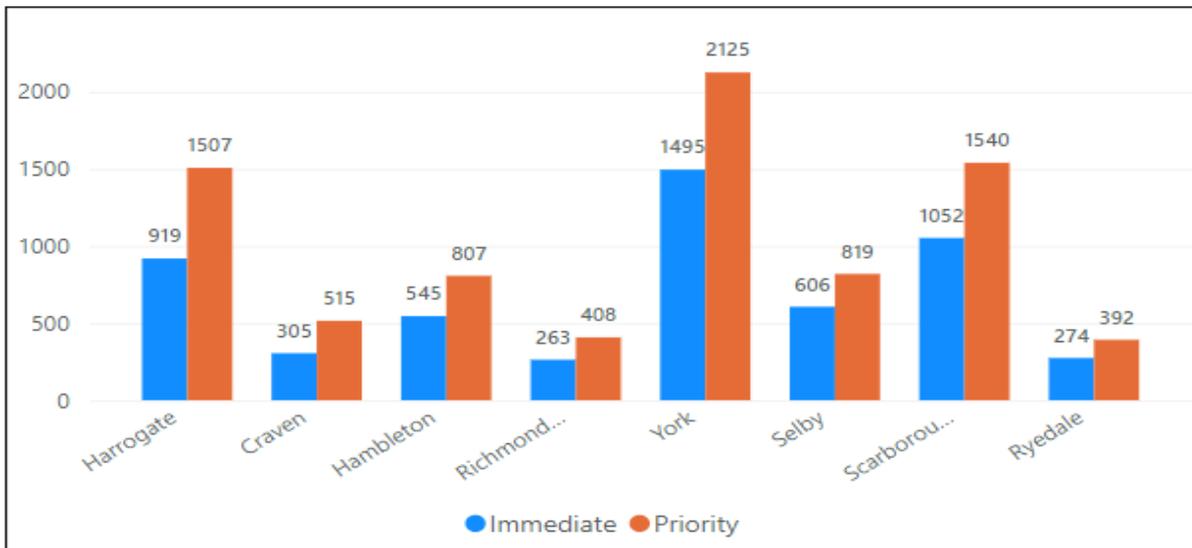


The national standards for response times are: **Immediate Urban** – 15mins / **Immediate Rural** – 20mins / **Priority** – 60mins.

This graphic shows NYP’s compliance with these standards.

Green dashed line represents target of 80% of incidents responded to in the above SLA as per national target

90 Day Data - Incident volumes by District (01/04/2024 – 30/06/2024)

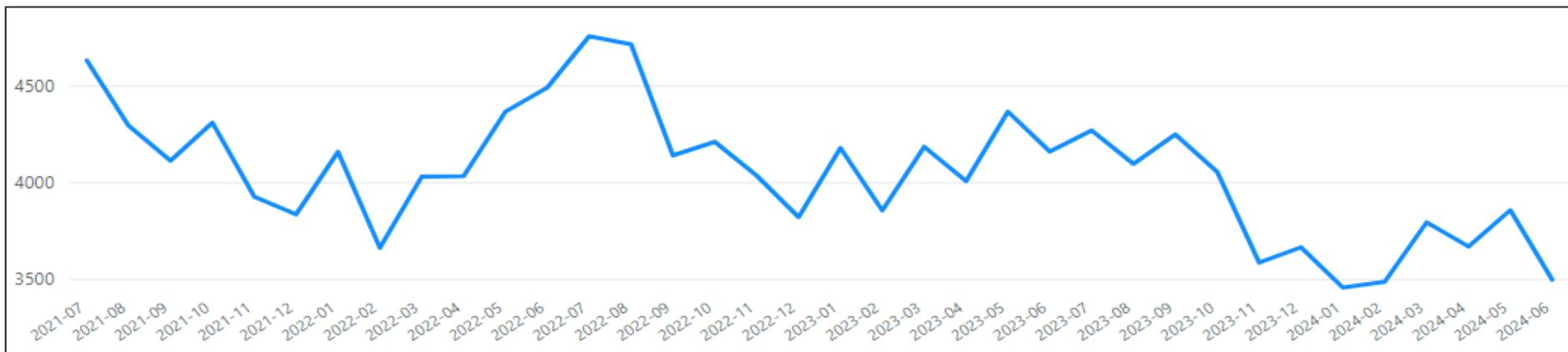


Immediate	Total	Average Officers P/I
ASB	399	2.82
Crime	1704	4.27
PSW	2437	3.27

Priority	Total	Average Officers P/I
ASB	766	1.88
Crime	1696	2.40
PSW	3860	2.31

Crime Levels

3 Year Crime Trend (Period: 01st July 2021 – 30 June 2024)



Crime Data Integrity 2023/2024

Last 12 months (Period: 01st July 2023 – 30th June 2024)

93.9%
of all reported
crime is recorded
(excluding fraud)

95.2%
of all violent
offences are
recorded

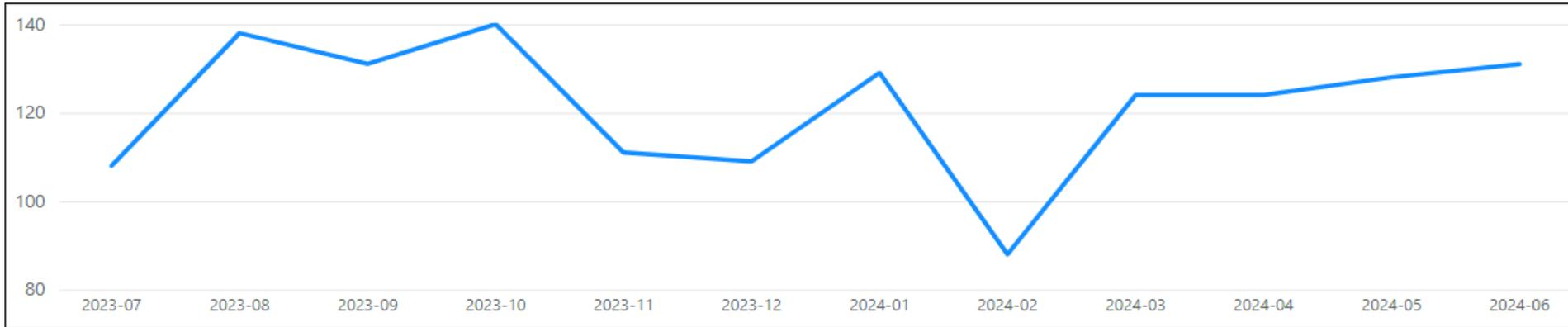
96.2%
of sexual offences
are recorded

HO Level 1	Crime Count	NYP Rate per 1000 population	England & Wales rate per 1000 population
Arson & Criminal Damage	5004	6.1	8.78
Burglary	2471	3.0	4.57
Drug Offences	1452	1.8	3.02
Fraud	2189	2.7	19.29
Misc Crimes Against Society	991	1.2	2.01
Possession Of Weapons	438	0.5	0.98
Public Order Offences	3272	4.0	9.66
Robbery	231	0.3	1.3
Sexual Offences	2033	2.5	3.24
Theft: All Other Theft	3809	4.7	8.58
Theft: Bicycle Theft	1178	1.4	1.24
Theft: Shoplifting	5194	6.3	6.12
Theft: Theft From Person	248	0.3	1.95
Vehicle Offences	2051	2.5	6.72
Violence Against The Person	19052	23.3	35.26

Burglary & Robbery

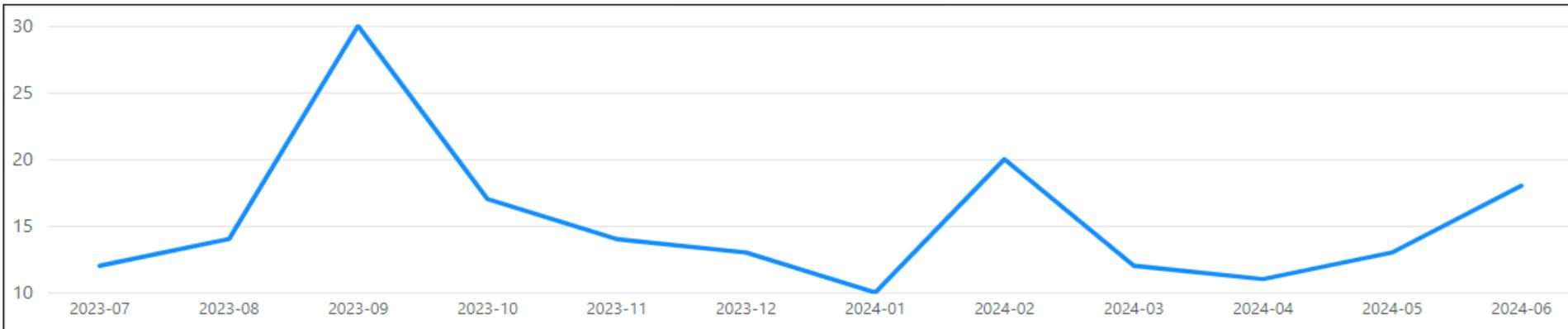
National Crime and Policing Measures: These National Crime and Policing Measures will help focus effort on key national priorities, allow performance to be measured and help to demonstrate value for money in policing.

Burglary - Residential



Residential Burglary Resolved Outcome Rate: 4.18% Average investigation time: 48 Days

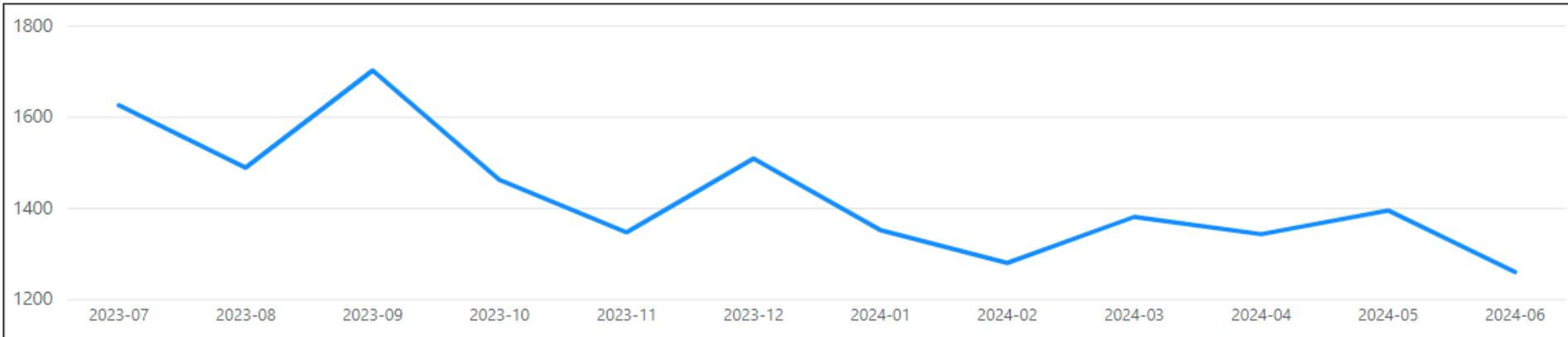
Robbery - Personal



Personal Robbery Resolved Outcome Rate: 5.98% Average investigation time: 87 Days

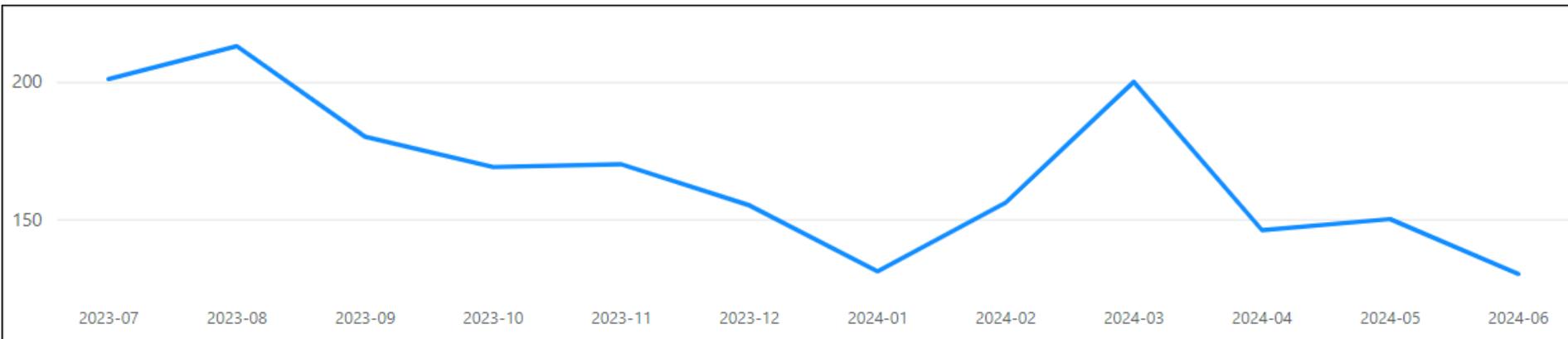
Violent Crime & Vehicle Crime

Violent Crime



Violent Crime Resolved Outcome Rate: 9.23% Average investigation time: 67 Days

Vehicle Crime



Vehicle Crime Resolved Outcome Rate: 4.10% Average investigation time: 36 Days

S136 Mental Health Detentions: May 2024

Avg Officers per Occ

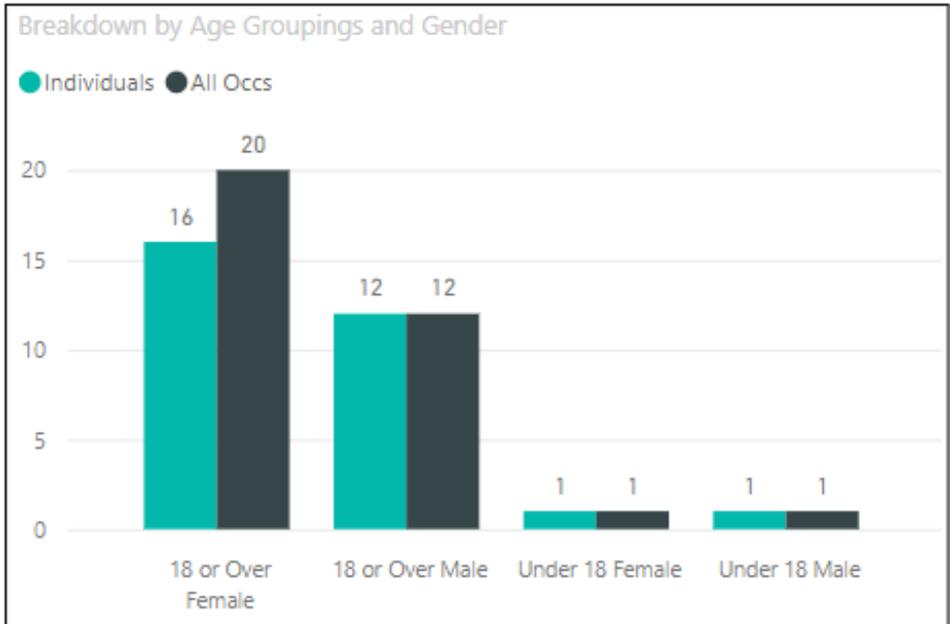
5.53

All Occurrences Forcewide

34

By Occurrence Type

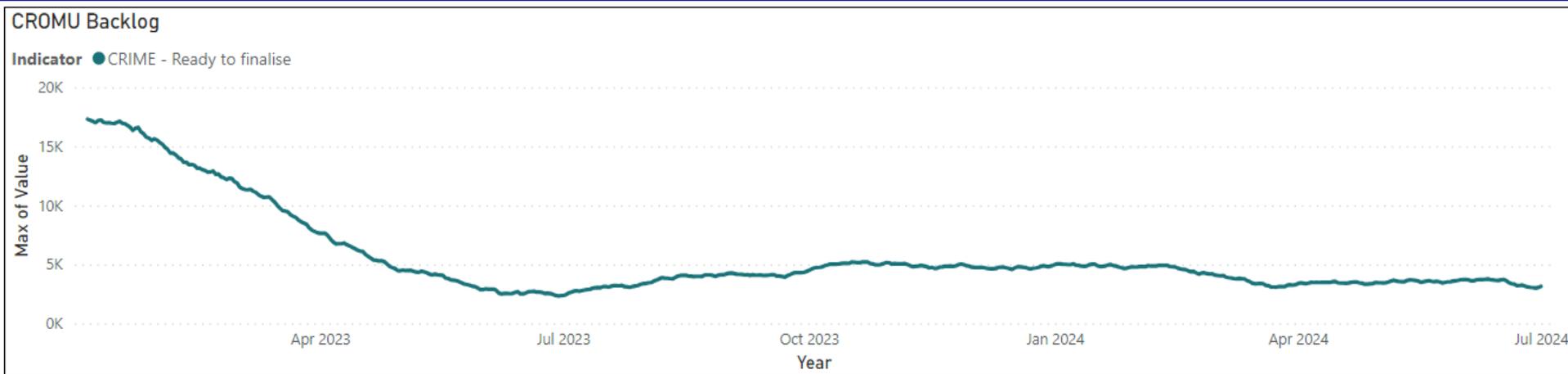
Outcome Group	Occurrences	% of Total
Returned to the Community	21	61.76%
Admitted	13	38.24%
Total	34	100.00%



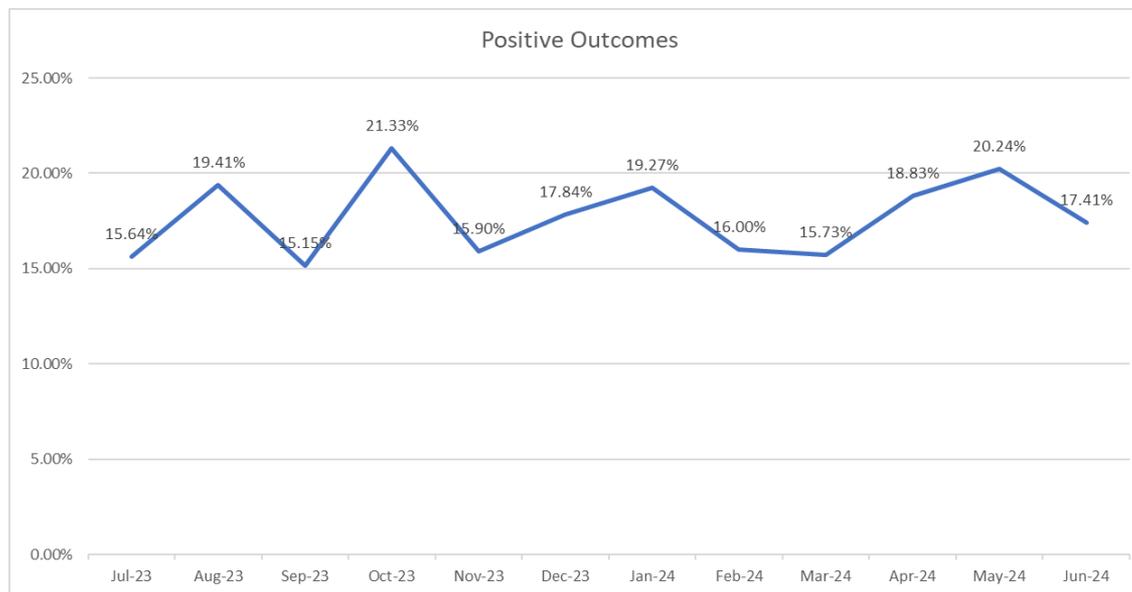
Tees Esk Wear Valley NHS Foundation Trust (TEWV) & Custody Data

	Jun-23	Jul-23	Aug-23	Sep-23	Oct-23	Nov-23	Dec-23	Jan-24	Feb-24	Mar-24	Apr-24	May-24
TEWV	17	26	21	15	25	14	26	19	16	19	22	35
Custody	4	3	0	4	4	5	3	4	4	2	3	2

Crime Investigative Outcomes – All Crimes



The above shows the reductions made in the administrative aspects of recording crime outcomes which has a direct impact on our outcome rates. Those crimes awaiting outcome to be applied was at 17000 on 1st January 2023. At time of reporting it is now below 3000 crimes, this is a point in time of total crimes recorded.



The above shows our rolling positive outcome rate by month, national figures are 12.1% for positive resolutions

Force legitimacy (Stop Search – Ethnicity)

Date Period: 01st May 2023 – 30th April 2024

2726

Stop Search Incidents

1.29

Avg People Per Stop

Of which....

2136

Person Only Search

590

Person linked to a Vehicle Search

Outcome

[NFA](#)

1682

[Click here to Drillthrough...](#)

[Arrest](#)

592

[Click here to Drillthrough...](#)

[Positive Outcome](#)

432

[Click here to Drillthrough...](#)

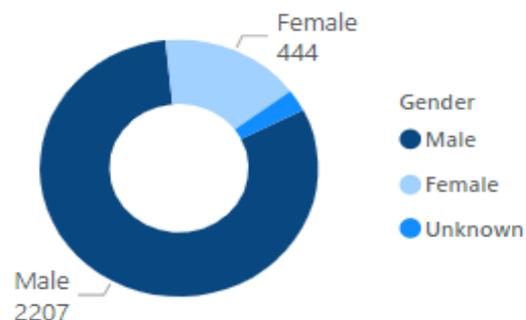
[No Outcome Recorded](#)

20

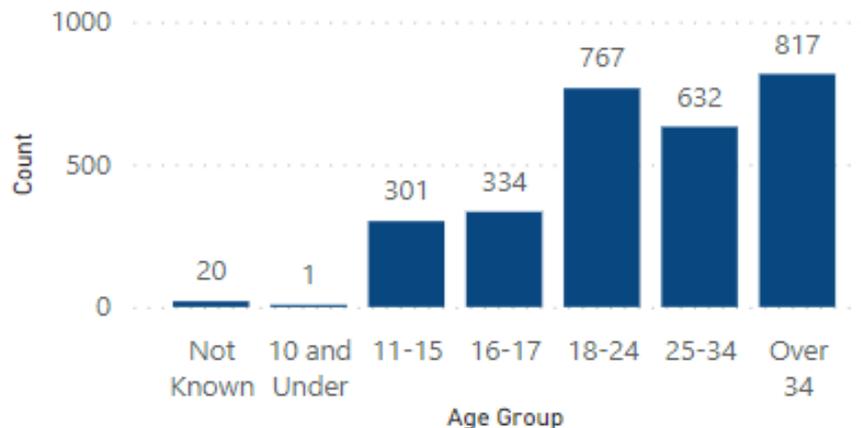
[Click here to Drillthrough...](#)

Self Defined Ethnicity	Percentage	Count	Census_2021
White	73.84%	2013	95.72%
Not Stated	18.53%	505	
Asian or Asian British	3.12%	85	1.95%
Mixed	1.83%	50	1.28%
Black or Black British	1.50%	41	0.46%
Other Ethnic	1.17%	32	0.59%

Count by Gender

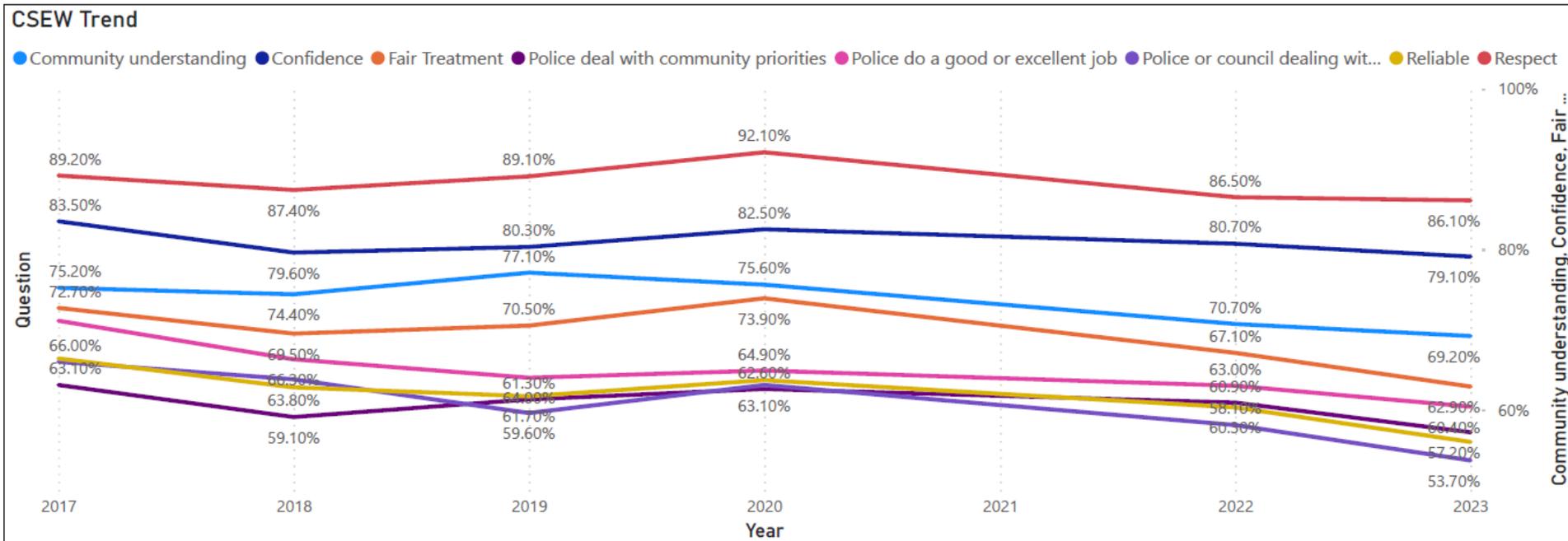


Count by Age Group



Public Confidence – Crime Survey England & Wales

Question	Mar-18	Jun-18	Sep-18	Dec-18	Mar-19	Jun-19	Sep-19	Dec-19	Mar-20	Sep-22	Dec-22	Mar-23	E&W Mar 23	Rank
Community understanding	78.00%	74.40%	75.60%	77.30%	77.10%	79.00%	78.20%	77.30%	75.60%	75.70%	70.70%	69.20%	58.30%	1
Confidence	83.70%	79.80%	79.60%	81.60%	81.40%	82.20%	80.50%	80.30%	82.50%	83.00%	80.70%	79.10%	67.70%	1
Fair Treatment	71.00%	69.50%	69.50%	69.80%	70.50%	71.80%	71.30%	72.80%	73.90%	73.40%	67.10%	62.90%	58.90%	10
Police deal with community priorities	61.80%	59.10%	61.60%	62.50%	62.70%	62.60%	61.30%	62.00%	62.60%	64.80%	60.90%	57.20%	47.40%	2
Police do a good or excellent job	69.10%	66.30%	67.70%	67.20%	66.70%	66.10%	64.00%	64.40%	64.90%	65.00%	63.00%	60.40%	51.20%	2
Police or council dealing with crime	64.60%	64.10%	64.20%	63.80%	63.10%	60.30%	59.60%	62.00%	63.10%	61.40%	58.10%	53.70%	49.80%	10
Reliable	64.20%	63.20%	63.20%	62.80%	63.00%	62.10%	61.70%	62.20%	63.70%	64.40%	60.30%	56.00%	52.60%	7
Respect	90.90%	87.40%	87.60%	89.30%	89.10%	90.70%	91.40%	91.30%	92.10%	93.00%	86.50%	86.10%	80.70%	5



N.B: No data available from June 2023 onwards due to low participant volume, expected next results July 2024

PCSO

Annual FTE Budget	163.00
Actual PCSO Numbers	137.94

Police Staff, Specials, Volunteers

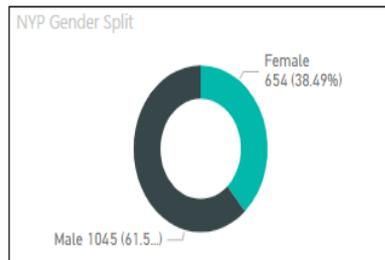
	Police Staff	Specials	Volunteers
Total Staff FTE	1305.00	79.00	160.00

Police Officers

Officer Long-term Headcount Target	1673.00
Actual Headcount	1688.00

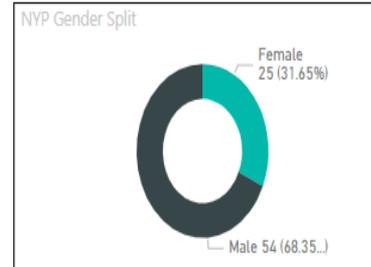
Workforce Diversity

Police Officer



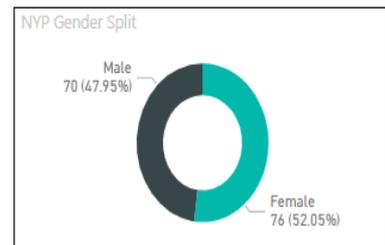
SDE	% of Total
White (including other white minority ethnicity)	96.41%
Ethnic Minorities	2.47%
Not Stated	1.12%
Total	100.00%

Specials



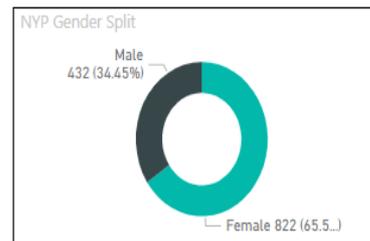
SDE	% of Total
White (including other white minority ethnicity)	91.14%
Ethnic Minorities	8.86%
Total	100.00%

PCSO



SDE	% of Total
White (including other white minority ethnicity)	100.00%
Total	100.00%

Police Staff



SDE	% of Total
White (including other white minority ethnicity)	96.81%
Ethnic Minorities	2.39%
Not Stated	0.80%
Total	100.00%

Police Officers

Police Officer Actuals, plus Projections	Apr-24	May-24	Jun-24	Jul-24	Aug-24	Sep-24	Oct-24	Nov-24	Dec-24	Jan-25	Feb-25	Mar-25
HEADCOUNT 24/25 Target for additional funding	1673	1673	1673	1673	1673	1673	1673	1673	1673	1673	1673	1673
HEADCOUNT 24/25 Actual/Projected	1690	1692	1698	1688	1678	1682	1688	1694	1698	1704	1694	1714
FTE 24/25 Budget	1660	1660	1660	1660	1660	1660	1660	1660	1660	1660	1660	1660
FTE 24/25 Actual/Projected	1656.70	1657.75	1662.51	1652.51	1642.51	1646.51	1652.51	1657.51	1661.51	1667.51	1657.51	1677.51

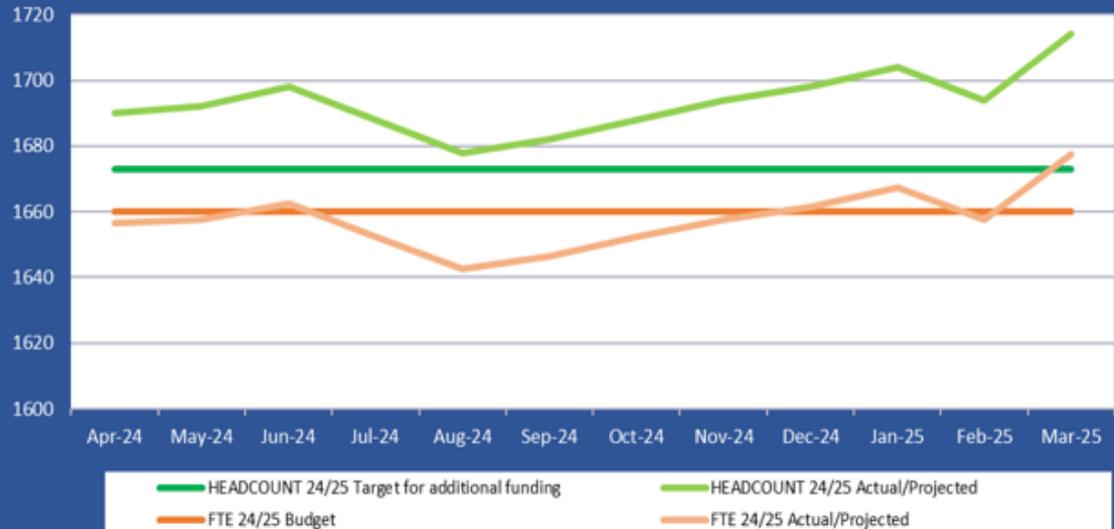
Key Information

Headcount 24/25 target: 1673.
Monitored as a requirement for additional funding from the Home Office.

FTE Budget 24/25 target : 1660.00
FTE needs to be monitored monthly as we don't want to exceed budget FTE.

Projections are based on incoming cohorts of both students and transferees, Retirements and known actuals.

Annual Trajectory of Headcount and FTE against Targets

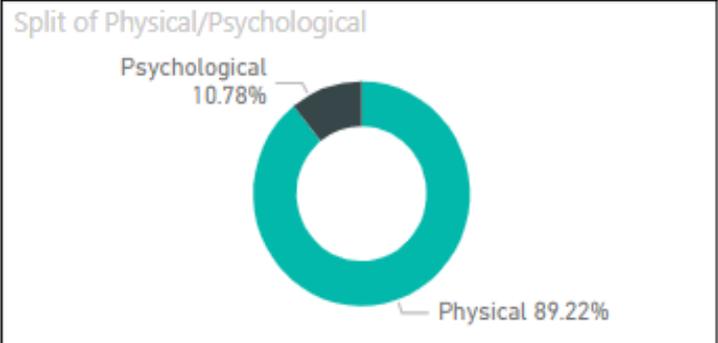


PCSOs

PCSO Actuals - FTE	Apr-24	May-24	Jun-24	Jul-24	Aug-24	Sep-24	Oct-24	Nov-24	Dec-24	Jan-25	Feb-25	Mar-25
FTE 24/25 Budget	163.00	163.00	163.00	163.00	163.00	163.00	163.00	163.00	163.00	163.00	163.00	163.00
FTE 24/25 Actual/Projected	146.88	144.24	140.94	137.94	134.94	131.94	144.94	141.94	138.94	155.94	168.94	165.94

Sickness and Absence

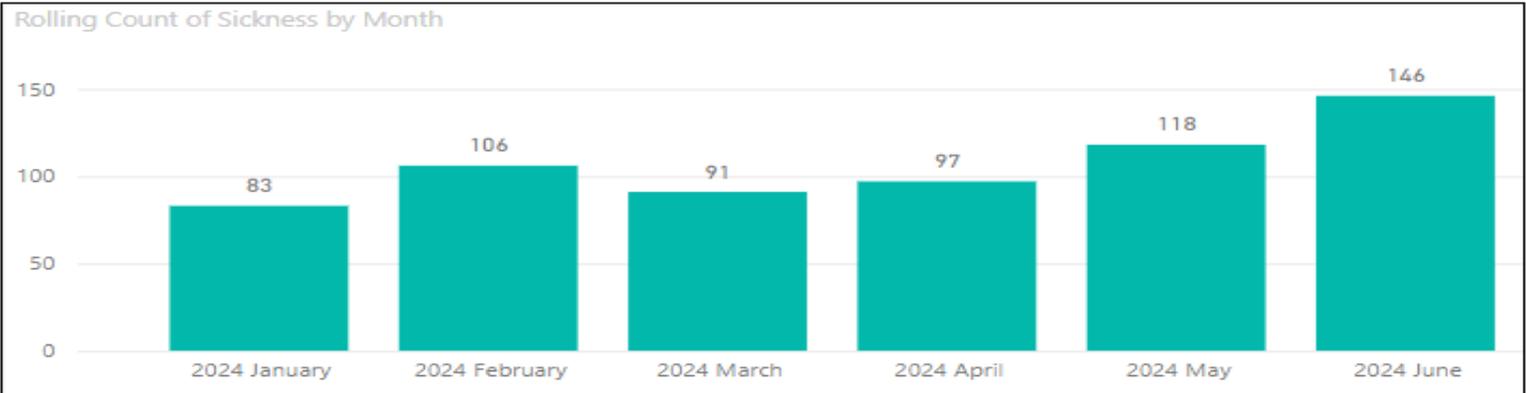
Sickness



The top 4 absence reasons (by count) in the last 6 months have been:

Cold/Flu	35.36%
Sickness	13.58%
Stress	8.71%
Coronavirus	8.71%

Rolling count of sickness by month – The count displayed relates to any sickness carried over from previous month and any sickness that was closed in the month.



3.4% of available hours were lost due to sickness