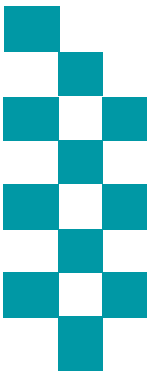


# Online Public Meeting Performance Update

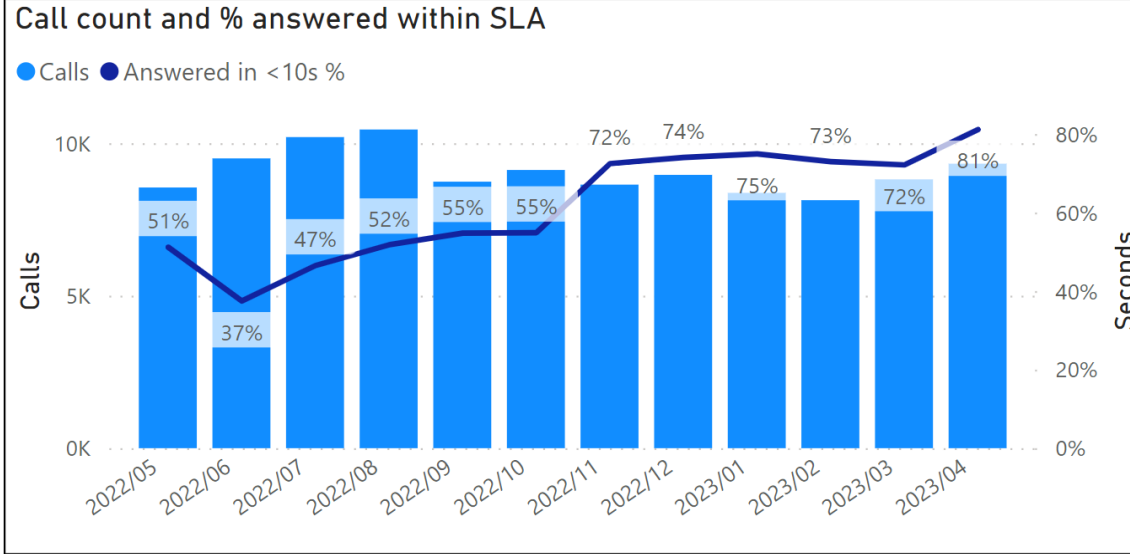


Meeting Date: 25<sup>th</sup> May 2023

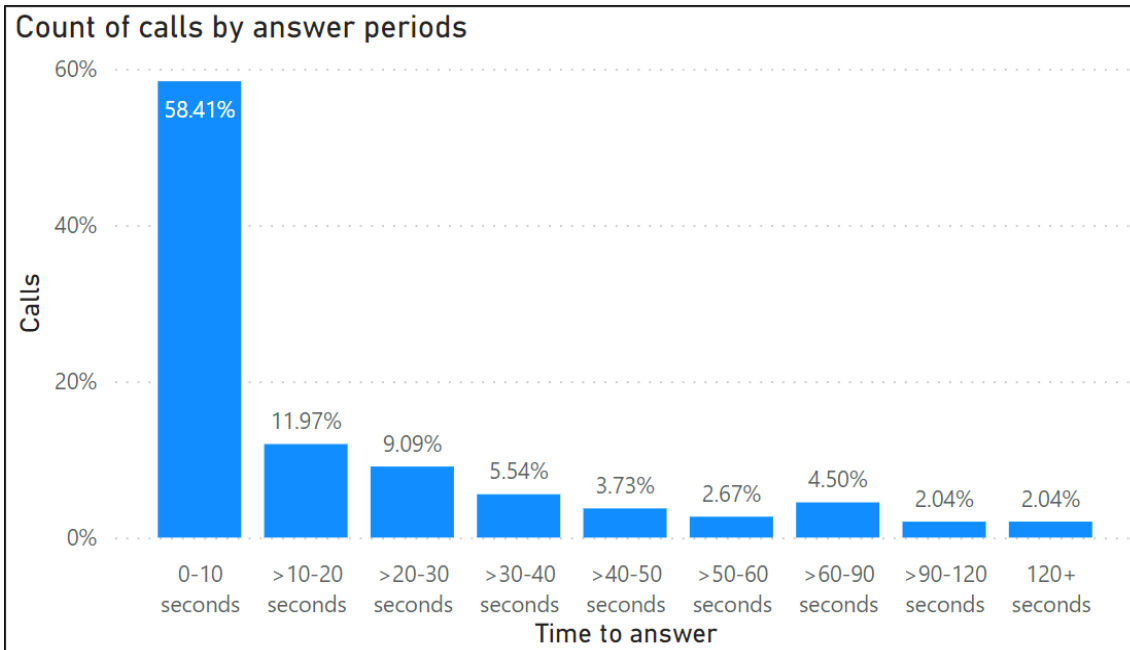


**BE SAFE**  
**FEEL SAFE**

# Emergency Calls - 999



**SLA – 90% of calls answered within 10 secs**

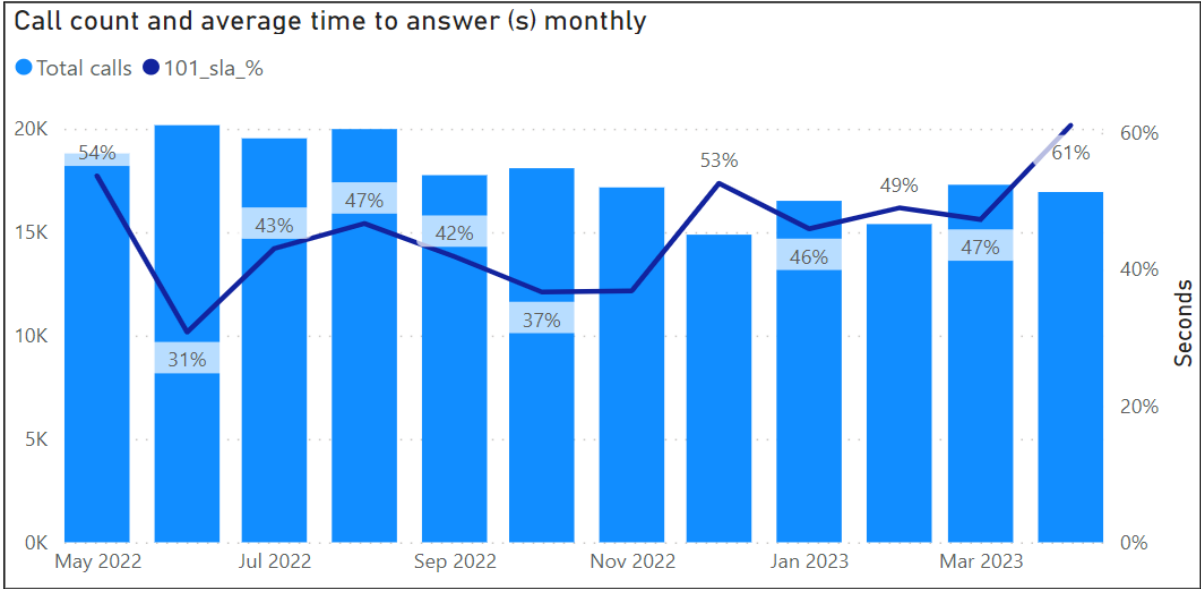


Apr-23	
Call Volume	9327
Avg Answer Time	09 seconds

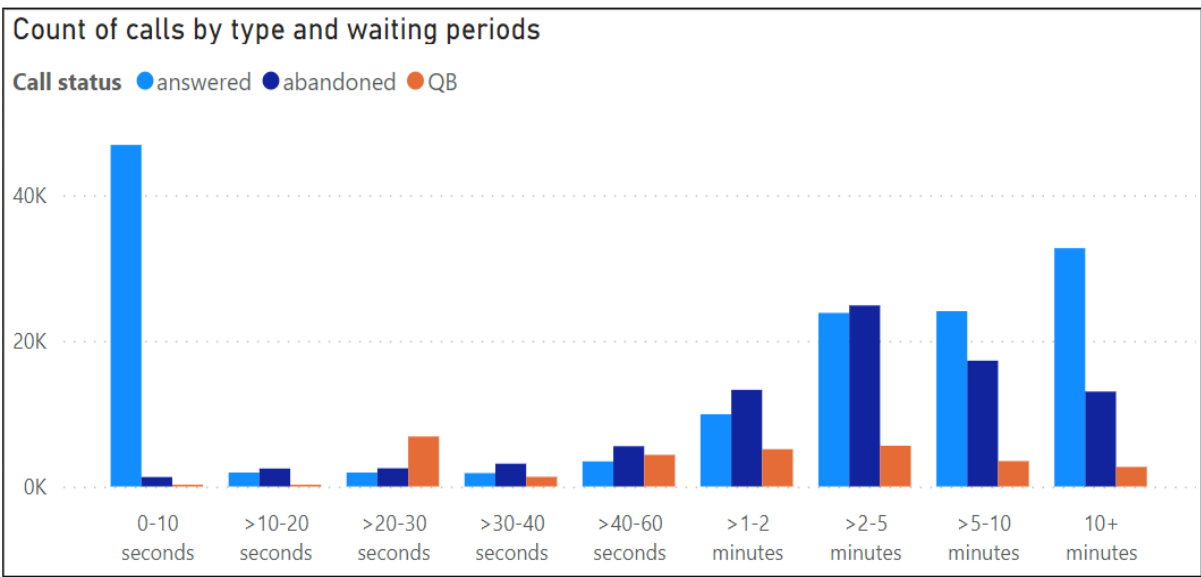
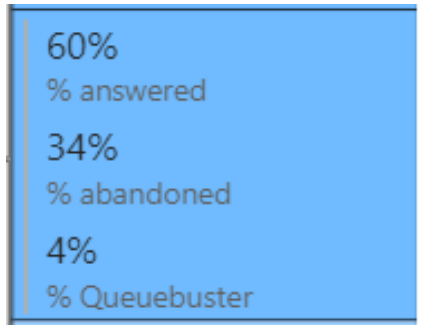
\*Increase of 365 calls (4.07%) compared to last month

\*In the last 3 months 76% of 999 calls have been answered in less than 10 seconds

# Non-emergency Calls



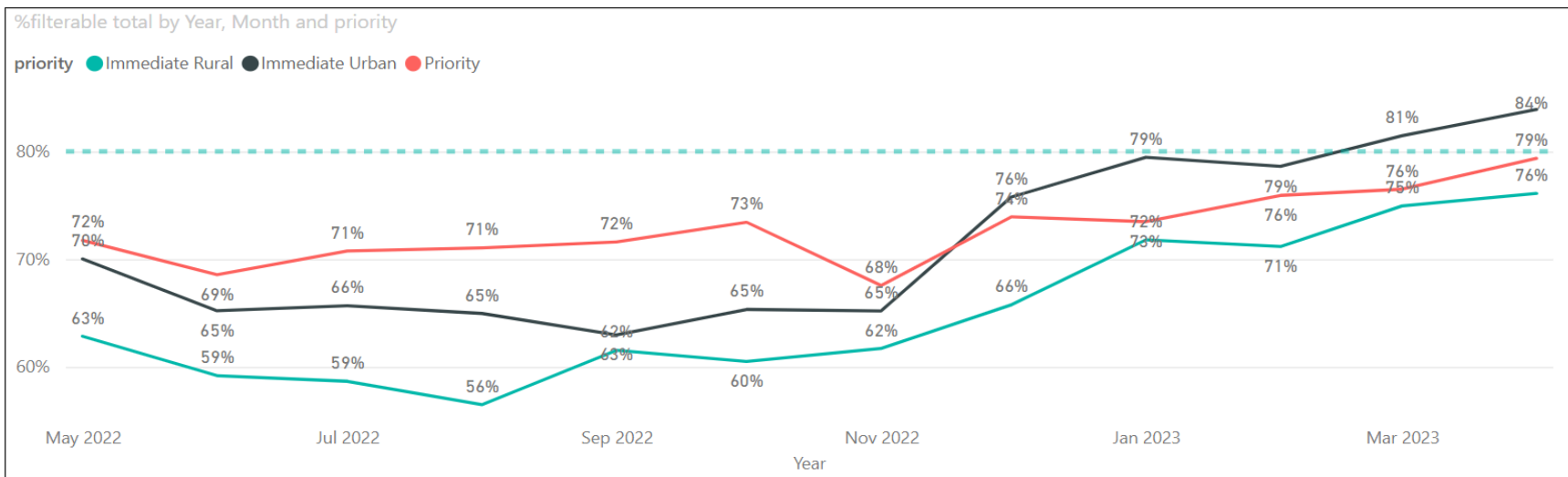
**SLA – 90% of calls answered within 120 secs**



Apr-23	
Call Volume	16939
Avg Answer Time	05 minutes 27 seconds

\*Increase of 1567 calls (10.19%) compared to last month

# Our policing response

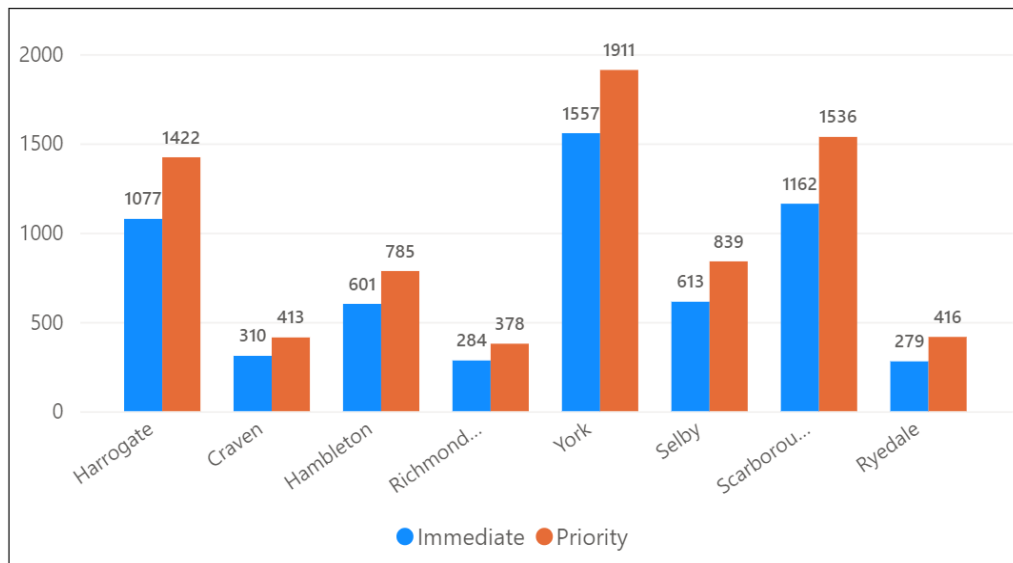


The national standards for response times are: **Immediate Urban** – 15mins / **Immediate Rural** – 20mins / **Priority** – 60mins.

This graphic shows NYP's compliance with these standards.

Green dashed line represents target of 80% of incidents responded to in the above SLA as per national target

## 90 Day Data - Incident volumes by District (08/02/2023 – 09/05/2023)



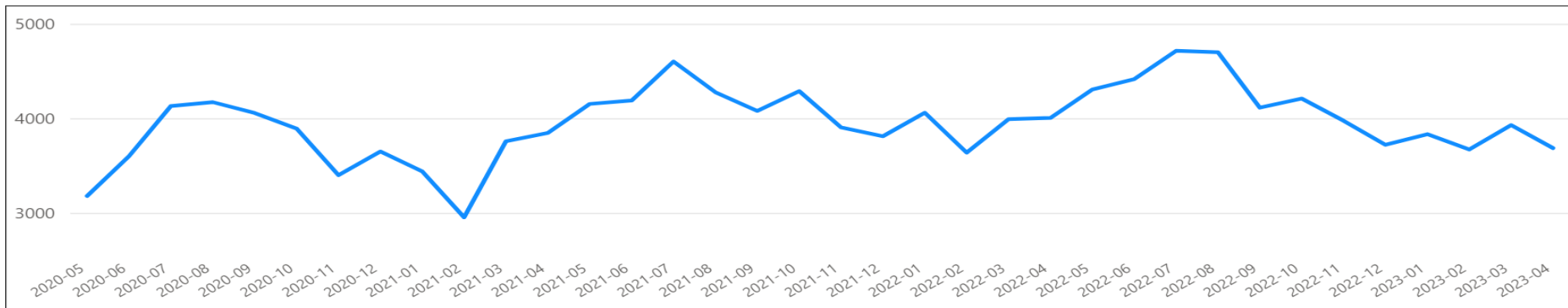
Immediate	Total	Average Officers P/I
ASB	478	2.76
Crime	1666	4.30
PSW	2704	3.41

Priority	Total	Average Officers P/I
ASB	872	1.99
Crime	1502	2.52
PSW	3560	2.34

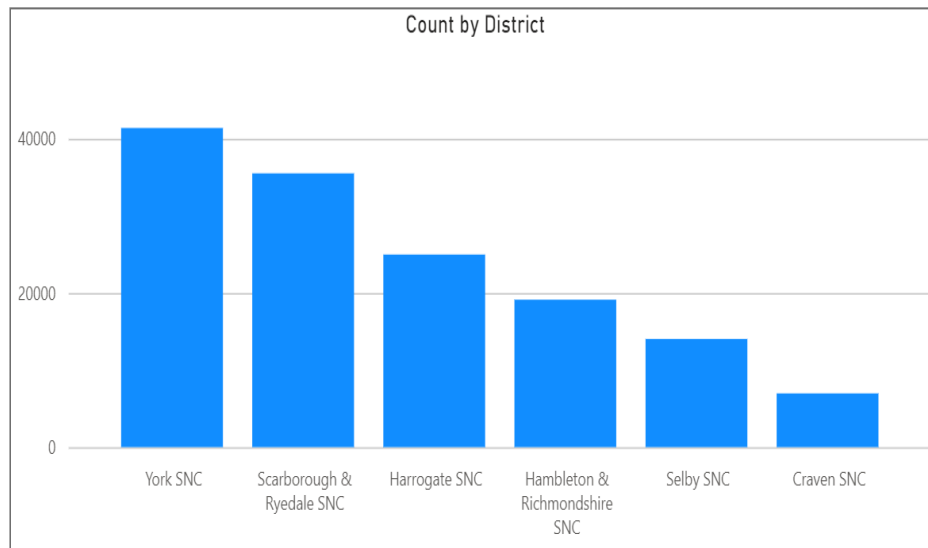
# Crime Levels

Crime data integrity	Audit start date	Overall (%)	Violence (%)	Sexual Offences (%)	Judgment
Dec 18 to Feb 19	20 May 2019	92.8%	91.4%	94.8%	Good
Feb 17 to Jul 17	06 November 2017	80.1%	74.9%	89.5%	Inadequate

## 3 Year Crime Trend (Period: 01<sup>st</sup> May 2020 – 30<sup>th</sup> April 2023)



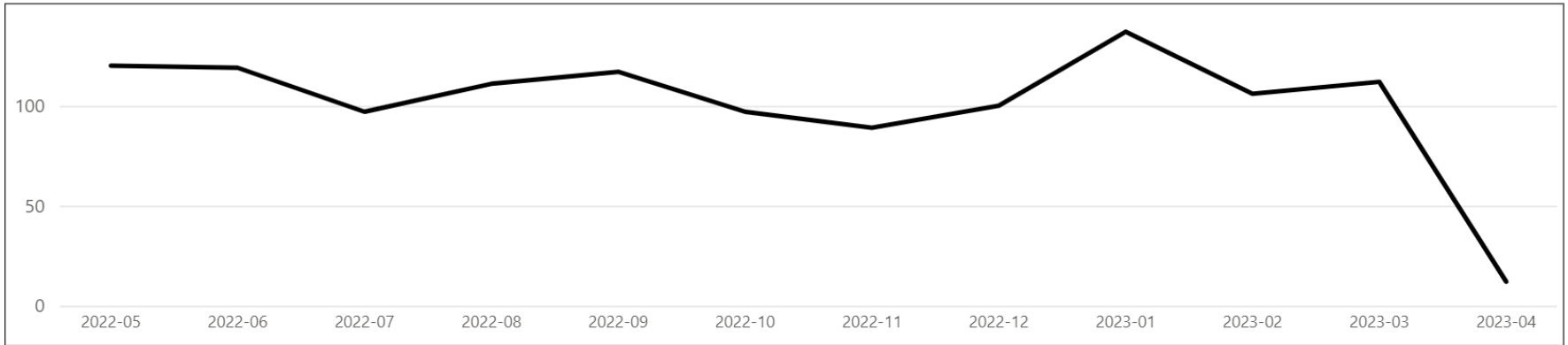
HO Level 1	Crime Count	NYP Rate per 1000 population	England & Wales rate per 1000 population
Violence Against The Person	54194	22.1	35.5
Arson & Criminal Damage	16121	6.6	8.9
Public Order Offences	13028	5.3	9.7
Fraud	11171	4.5	2.6
Theft: All Other Theft	10404	4.2	8
Theft: Shoplifting	9594	3.9	5.1
Burglary	6458	2.6	4.7
Vehicle Offences	4756	1.9	6.7
Drug Offences	4660	1.9	2.9
Sexual Offences	4335	1.8	3.3
Theft: Bicycle Theft	2975	1.2	1.3
Misc Crimes Against Society	2252	0.9	1.9
Possession Of Weapons	1079	0.4	0.9
Robbery	680	0.3	1.2
Theft: Theft From Person	668	0.3	1.7



# Burglary & Robbery

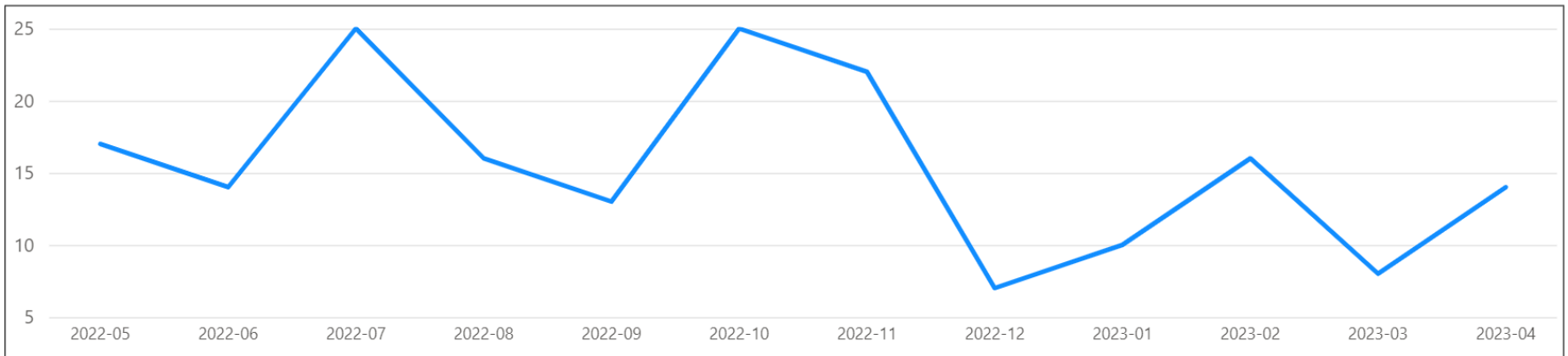
**National Crime and Policing Measures:** These National Crime and Policing Measures will help focus effort on key national priorities, allow performance to be measured and help to demonstrate value for money in policing.

## Burglary - Residential



**Residential Burglary Resolved Outcome Rate: 3.12% Average investigation time: 63 Days**  
\*19.06% Awaiting Outcome

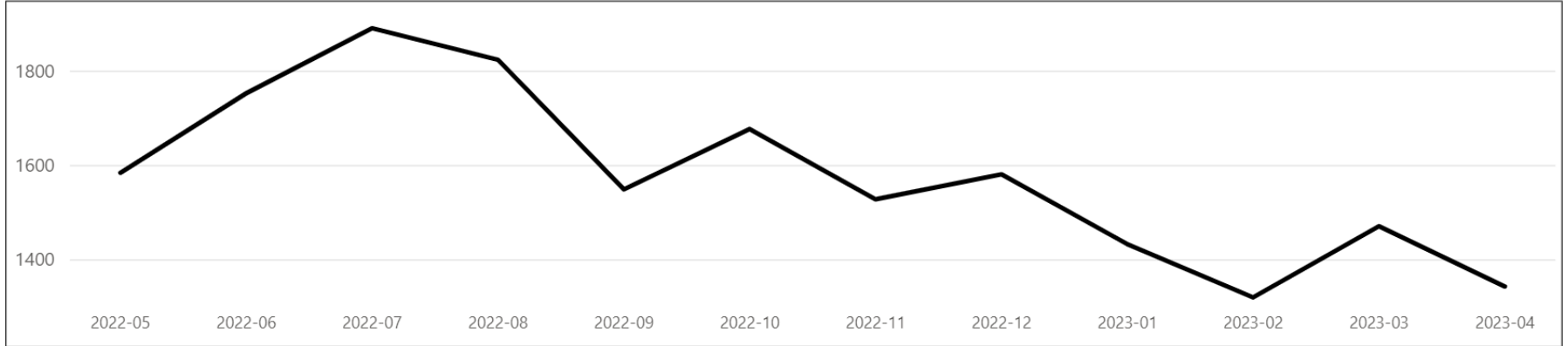
## Robbery - Personal



**Personal Robbery Resolved Outcome Rate: 5.88% Average investigation time: 124 Days**  
\*25.13% Awaiting Outcome

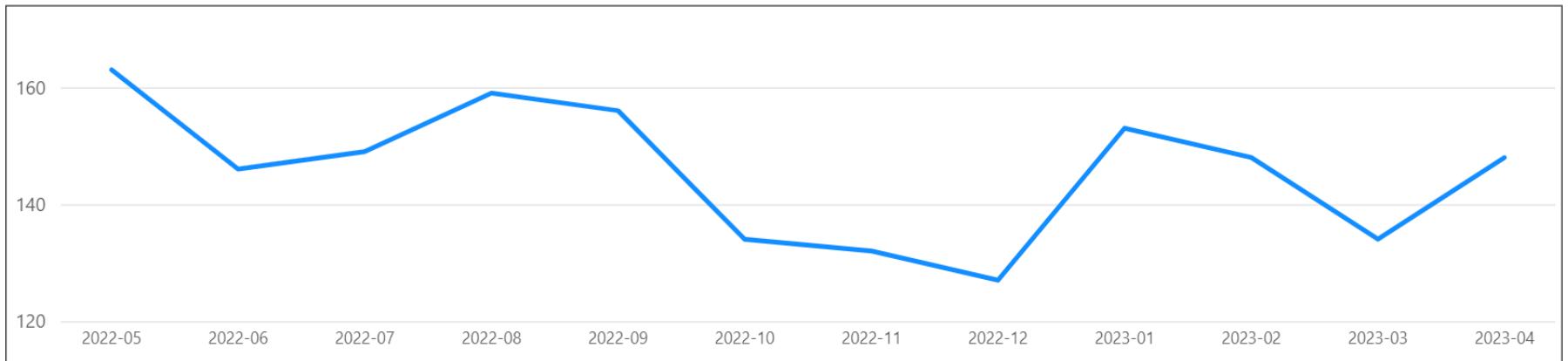
# Violent Crime & Vehicle Crime

## Violent Crime



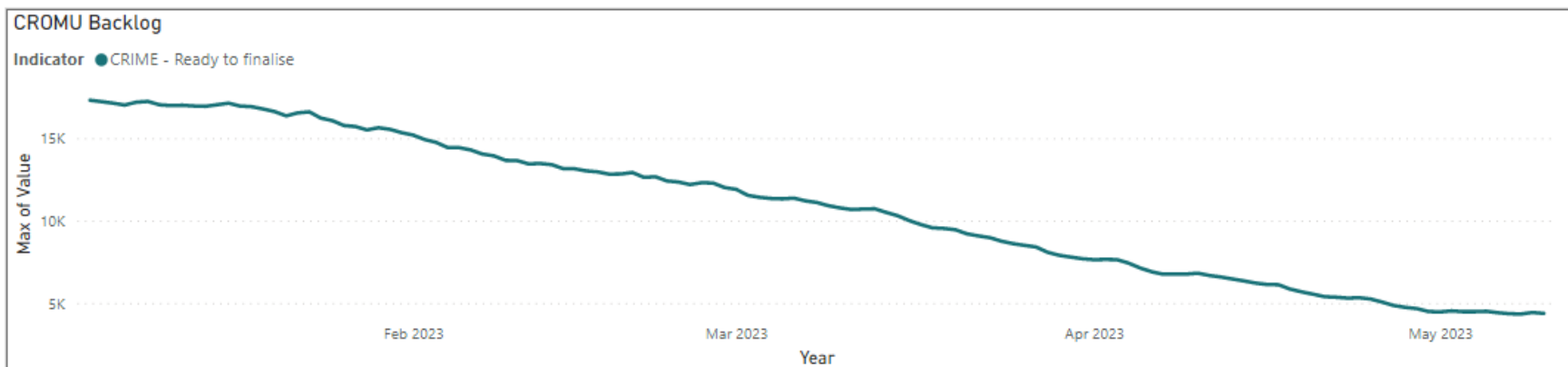
**Violent Crime Resolved Outcome Rate: 8.64% Average investigation time: 109 Days**  
\*30.51% Awaiting Outcome

## Vehicle Crime



**Vehicle Crime Resolved Outcome Rate: 3.77% Average investigation time: 80 Days**  
\*15.95% Awaiting Outcome

# Crime Investigative Outcomes – All Crimes



The above shows the reductions made in the administrative aspects of recording crime outcomes which has direct impact on our outcome rates. Those crimes awaiting outcome to be applied was at 17000 on 1<sup>st</sup> January 2023, at time of reporting it was now beneath 5000 crimes.

Year	2022								2023			
	May	June	July	August	September	October	November	December	January	February	March	April
01-Resolved	16.77%	11.05%	10.64%	13.79%	15.93%	17.37%	10.04%	10.78%	23.16%	15.35%	10.94%	9.67%
02-Prosecution Reasons	13.37%	15.49%	15.76%	19.16%	19.24%	20.08%	16.23%	14.21%	13.13%	14.98%	17.82%	20.73%
03-Victim Reasons	29.47%	34.09%	33.40%	32.42%	34.52%	31.77%	35.87%	30.33%	29.99%	37.04%	46.06%	42.69%
04-Closed Pending	39.36%	38.84%	38.77%	33.69%	28.63%	28.05%	36.79%	43.51%	32.23%	31.53%	23.48%	25.18%
05-Diversionsary	1.03%	0.53%	1.43%	0.94%	1.67%	2.73%	1.06%	1.18%	1.49%	1.10%	1.71%	1.73%
<b>Total</b>	<b>100.00%</b>	<b>100.00%</b>	<b>100.00%</b>	<b>100.00%</b>	<b>100.00%</b>	<b>100.00%</b>	<b>100.00%</b>	<b>100.00%</b>	<b>100.00%</b>	<b>100.00%</b>	<b>100.00%</b>	<b>100.00%</b>

The above shows our rates of each outcome group by month, national figures are around 5.6% positive resolution



# S136 Mental Health Detentions – April 2023

Avg Officers per Occ

**7.39**

All Occurrences Forcewide

**23**

Avg mins per Occ

**1,178**

## By Occurrence Type

Outcome Group	Occurrences	% of Total
Returned to the Community	17	73.91%
Admitted	6	26.09%
<b>Total</b>	<b>23</b>	<b>100.00%</b>

- April 2023 was higher than the average incident levels previously seen.
- 0 detainees required to be taken out of the county this month
- 5 incidents required police transportation:
  - 3 following a risk assessment, 2 - Ambulance not available within 30 minutes, 0 - Ambulance weren't called.
- 15 incidents were transported by ambulance, 3 incidents not recorded.
- 26.09% of detentions resulted in Admission

## Tees Esk Wear Valley NHS Foundation Trust (TEWV) & Custody Data

	May-22	Jun-22	Jul-22	Aug-22	Sep-22	Oct-22	Nov-22	Dec-22	Jan-23	Feb-23	Mar-23	Apr-23
<b>TEWV</b>	27	27	26	29	16	27	28	29	30	15	19	23
<b>Custody</b>	3	1	1	3	0	4	1	2	1	3	5	2

# Force legitimacy (Stop Search – Ethnicity)

**Date Period:** 01<sup>st</sup> May 2022 – 30<sup>th</sup> April 2023

North Yorkshire is a safe place to live and attracts numerous visitors that enjoy its iconic sights and beautiful landscapes. In addition it attracts those who wish to cause harm.

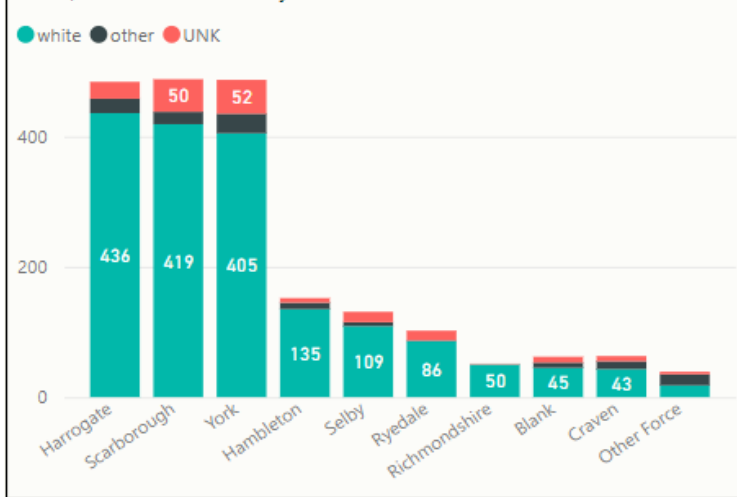
Distinct incident count by year-month



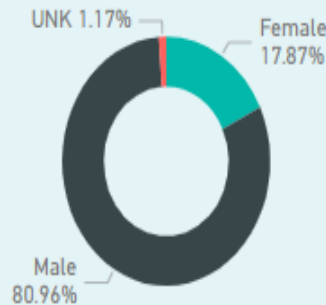
% who are NY resident



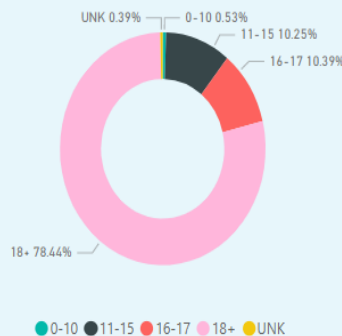
White, other and unknown by district



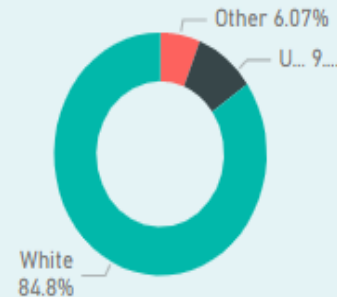
Gender - All



Age - All



Self defined ethnicity - All



## PCSO

Annual FTE Budget	229.00
Actual PCSO Numbers	<b>181.44</b>

## Police Officers

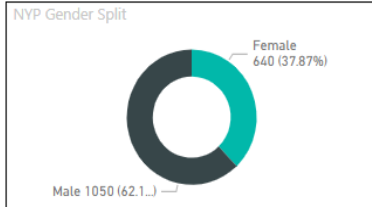
Officer Long-term FTE Target	1645.00
Actual FTE	<b>1655.36</b>

## Police Staff, Specials, Volunteers

	Police Staff	Specials	Volunteers
Total Staff FTE	1092.48	79.00	252.00

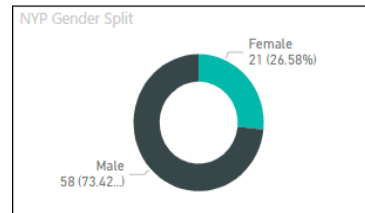
## Workforce Diversity

### Police Officer



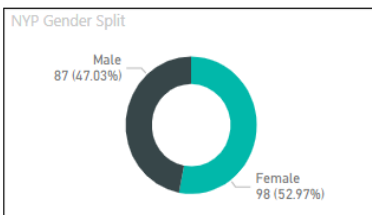
SDE	% of Total
White (including other white minority ethnicity)	96.27%
Ethnic Minorities	2.66%
Not Stated	1.07%
<b>Total</b>	<b>100.00%</b>

### Specials



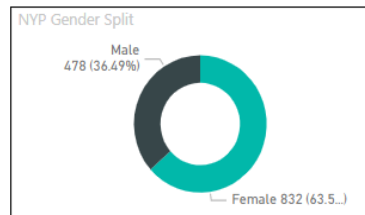
SDE	% of Total
White (including other white minority ethnicity)	93.15%
Ethnic Minorities	5.48%
Not Stated	1.37%
<b>Total</b>	<b>100.00%</b>

### PCSO



SDE	% of Total
White (including other white minority ethnicity)	99.46%
Ethnic Minorities	0.54%
<b>Total</b>	<b>100.00%</b>

### Police Staff



SDE	% of Total
White (including other white minority ethnicity)	97.40%
Ethnic Minorities	1.98%
Not Stated	0.61%
<b>Total</b>	<b>100.00%</b>

# Police Officers

Police Officer Actuals, plus Projections	Apr-23	May-23	Jun-23	Jul-23	Aug-23	Sep-23	Oct-23	Nov-23	Dec-23	Jan-24	Feb-24	Mar-24
HEADCOUNT 23/24 Target for additional funding	1665	1665	1665	1665	1665	1665	1665	1665	1665	1665	1665	1665
HEADCOUNT 23/24 Actual/Projected	1692	1680	1698	1686	1674	1680	1668	1672	1674	1678	1680	1682
FTE 23/24 Budget	1645	1645	1645	1645	1645	1645	1645	1645	1645	1645	1645	1645
FTE 23/24 Actual/Projected	1655.36	1643.36	1661.36	1649.36	1637.36	1643.36	1631.36	1635.36	1637.36	1641.36	1643.36	1645.36

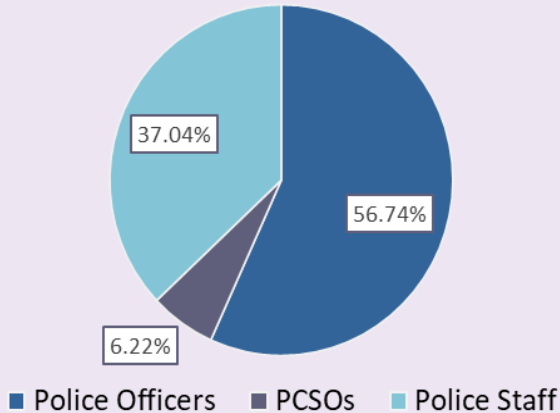
Budget Target for FTE remains at 1645.00 in 23/24, but we are still also tracking headcount closely as a requirement for additional funding from the Home Office.

Headcount target is therefore 1665.

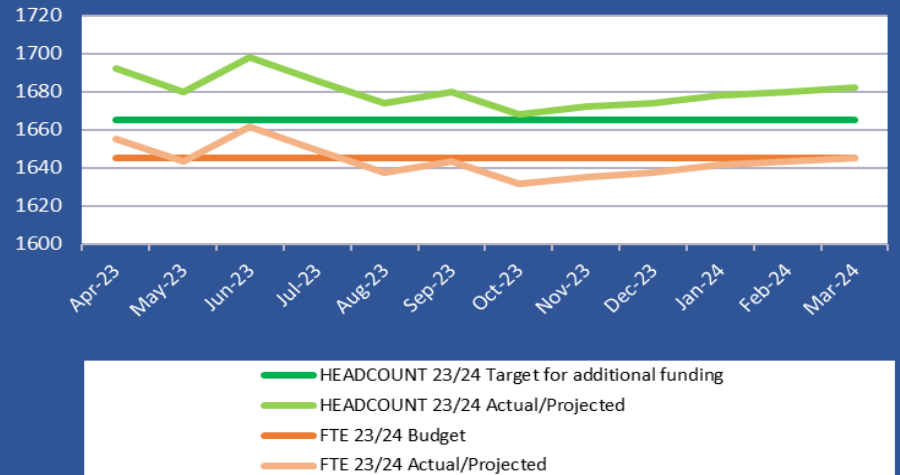
We are currently on track to achieve both targets, and will monitor attrition and the recruitment pipeline closely each month to ensure this positive situation remains.

Attrition was lower in April than previously projected, and both PCDA and transferee intakes in June are on track with planned numbers of incoming officers.

Composition of Workforce as at April 23

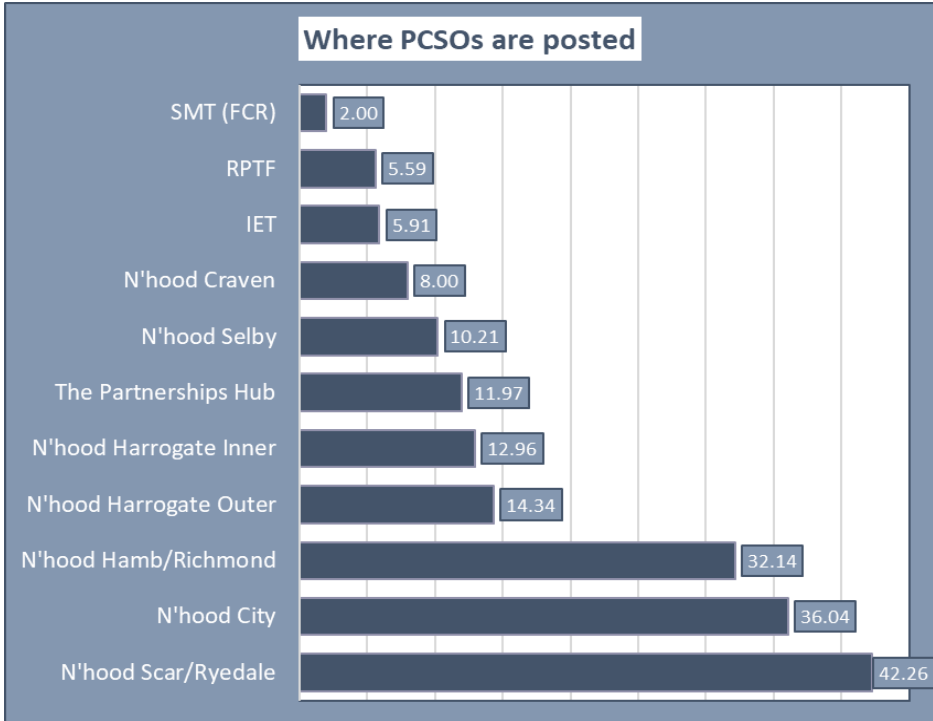
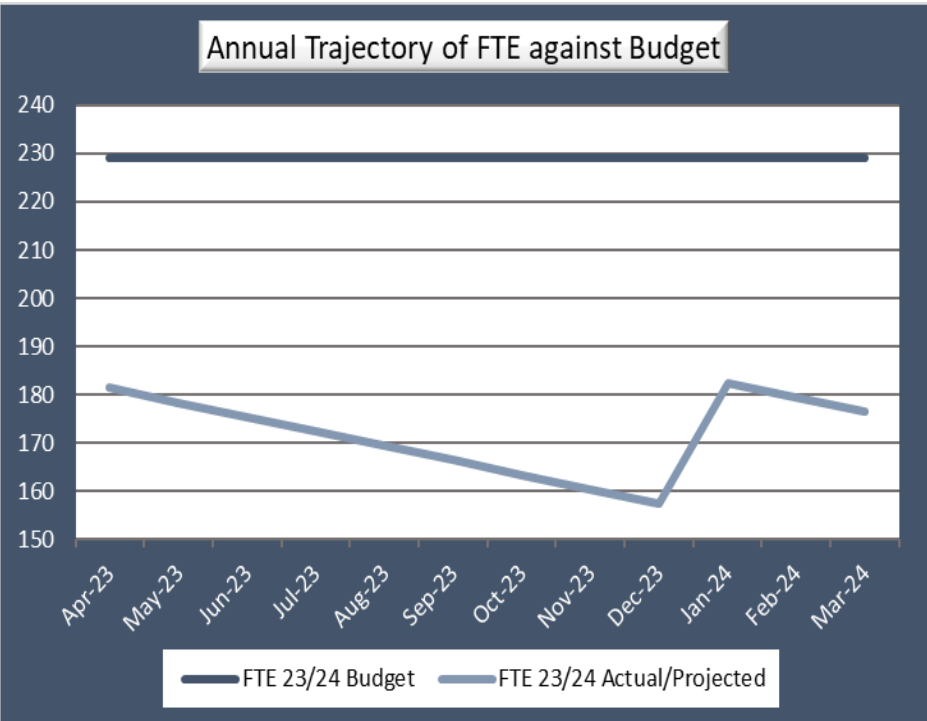


Annual Trajectory of Headcount and FTE against Targets



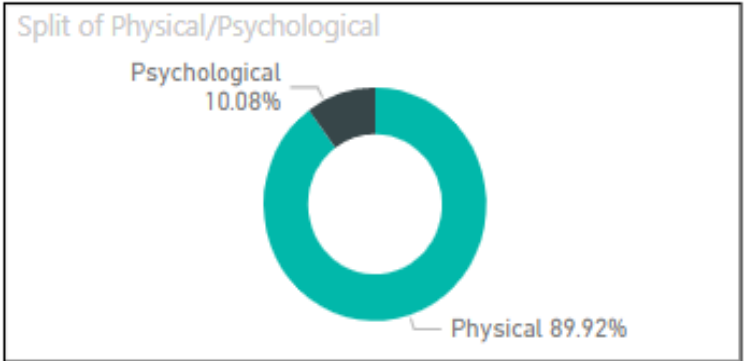
# PCSOs

PCSO Actuals - FTE	Apr-23	May-23	Jun-23	Jul-23	Aug-23	Sep-23	Oct-23	Nov-23	Dec-23	Jan-24	Feb-24	Mar-24
FTE 23/24 Budget	<b>229.00</b>	229.00	229.00	229.00	229.00	229.00	229.00	229.00	229.00	229.00	229.00	229.00
FTE 23/24 Actual/Projected	<b>181.44</b>	178.44	175.44	172.44	169.44	166.44	163.44	160.44	157.44	182.44	179.44	176.44



# Sickness and Absence

## Sickness



The top 4 absence reasons (by count) in the last 6 months have been:

Cold/Flu	451
Coronavirus	176
Sickness	141
Migraine	92

**Rolling count of sickness by month** – The count displayed relates to any sickness carried over from previous month and any sickness that was closed in the month.

