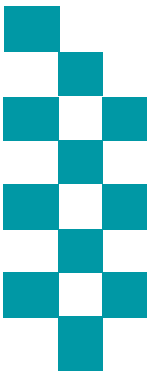# Public Accountability Meeting

Meeting Date: 20th October 2022
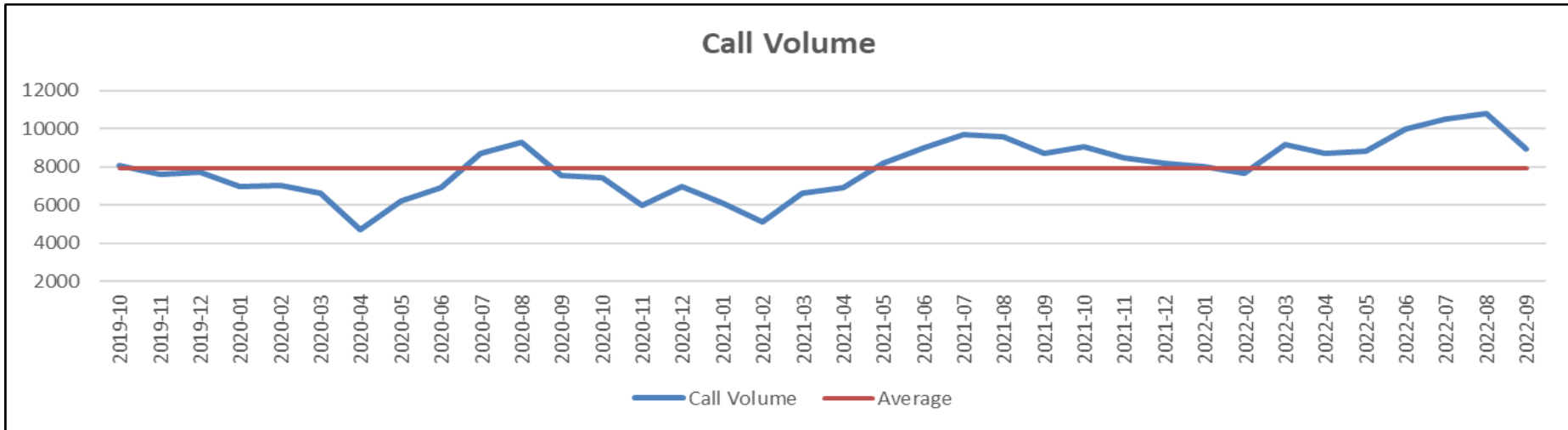
BE SAFE
FEEL SAFE

# Emergency Calls

**Call Volume trend (blue line) for the period 01st October 2019 – 30th September 2022.**
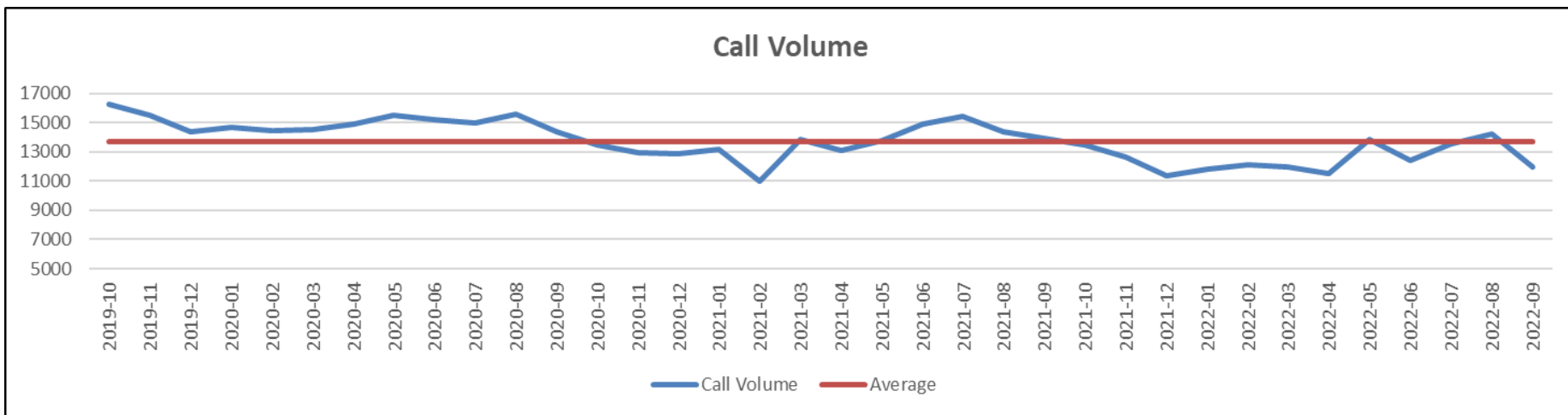
## Call Volume



- 16.81% decrease in calls compared to August 2022
- 2.73% increase in calls compared to September 2021

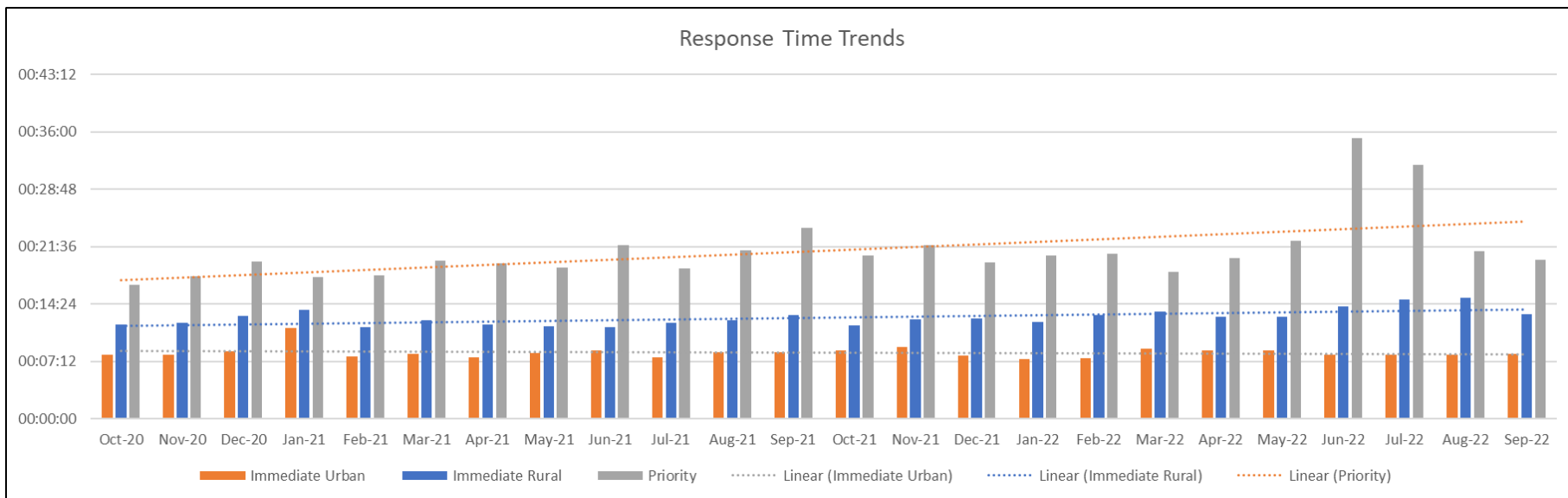| 999 Call Handling Stats | | |
|---|---|---|
| | September-22 | 36 month Average |
| Call Volume | 8954 | 7942 |
| Average Speed Answer (Seconds) | 15 | 18.87 |

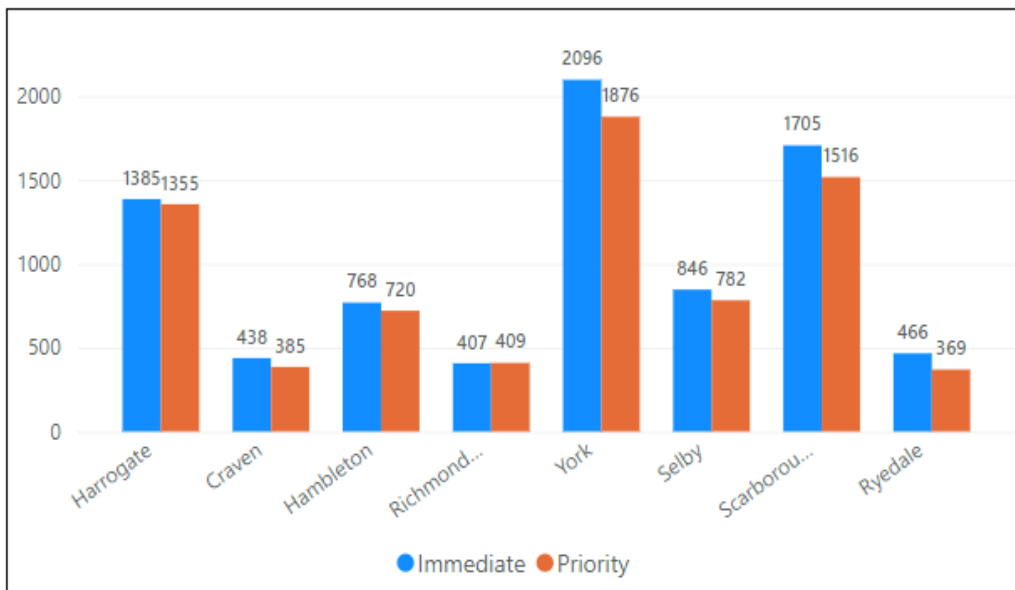**Call Volume trend (blue line) for the period 01st October 2019 – 30th September 2022**.



- 16.02% decrease in call volume compared to August 2022
- 14.01% decrease in call volume compared to September 2021

| | 101 Call Handling Stats | |
|---|---|---|
| | September-22 | 36 month Average |
| Call Volume | 11961 | 13728 |
| Average Speed Answer (Minutes & Seconds) | 06:32 | 04:18 |

# Our policing response

## Response Time Trends



Legend: Immediate Urban | Immediate Rural | Priority | Linear (Immediate Urban) | Linear (Immediate Rural) | Linear (Priority)

## 90 Day Data - Incident volumes by District (14/07/2022 – 10/10/2022)



Legend: Immediate | Priority

| Immediate | Total | Average Officers P/I |
|-----------|-------|----------------------|
| ASB | 728 | 2.70 |
| Crime | 2040 | 4.00 |
| PSW | 3929 | 3.06 |

| Priority | Total | Average Officers P/I |
|----------|-------|----------------------|
| ASB | 833 | 1.83 |
| Crime | 1554 | 2.08 |
| PSW | 3383 | 2.15 |

**3 Year Crime Trend** (Period: 01st October 2019 – 30th September 2022)
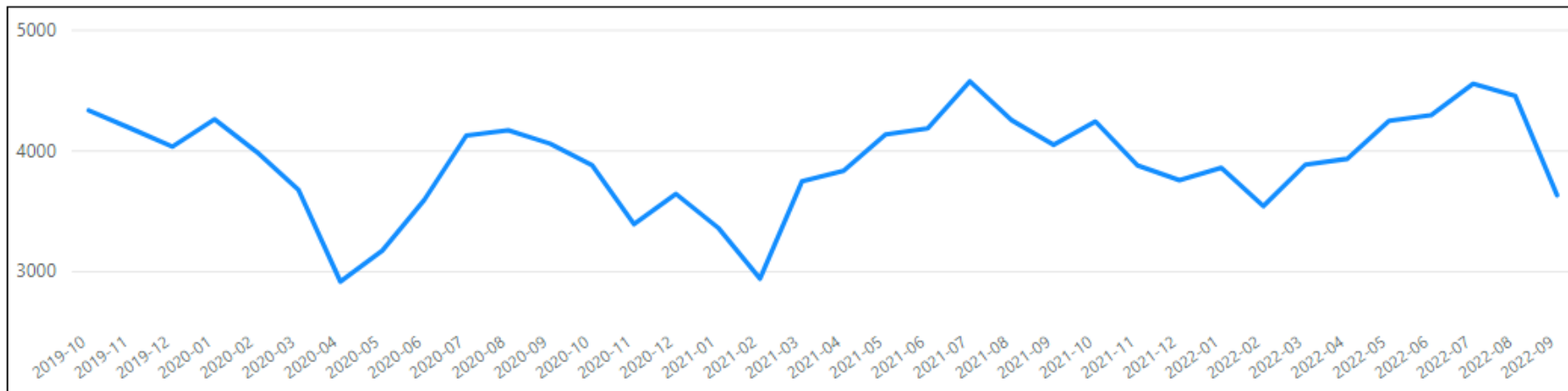


| HO Level 1 | Crime Count |
|---|---|
| Violence Against The Person | 52238 |
| Arson & Criminal Damage | 16103 |
| Public Order Offences | 12012 |
| Fraud | 11985 |
| Theft: All Other Theft | 10217 |
| Theft: Shoplifting | 9438 |
| Burglary | 6956 |
| Vehicle Offences | 5111 |
| Drug Offences | 4836 |
| Sexual Offences | 4066 |
| Theft: Bicycle Theft | 2980 |
| Misc Crimes Against Society | 2269 |
| Possession Of Weapons | 1033 |
| Robbery | 710 |
| Theft: Theft From Person | 691 |
| **Total** | **140645** |



Count by District
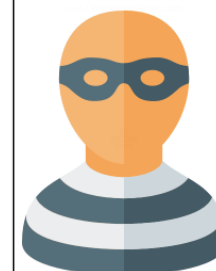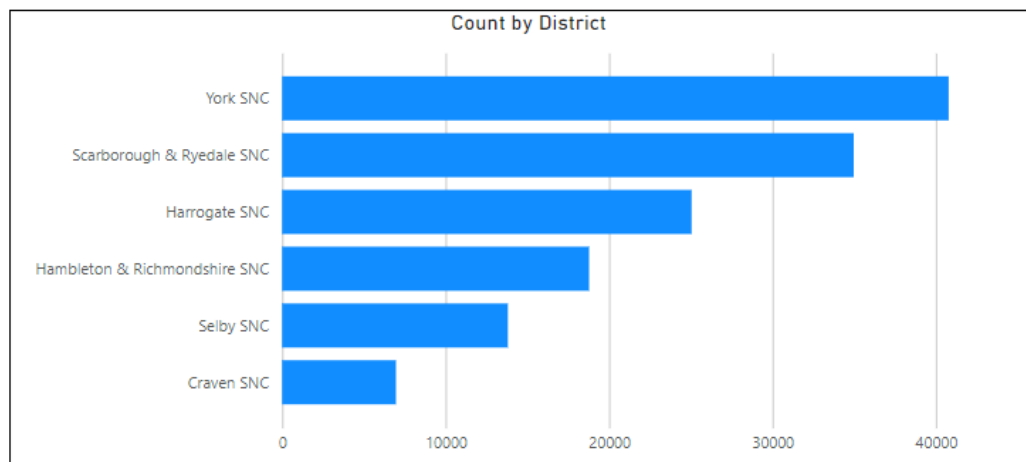
# Burglary & Robbery

**National Crime and Policing Measures:** These National Crime and Policing Measures will help focus effort on key national priorities, allow performance to be measured and help to demonstrate value for money in policing.

## Burglary - Residential
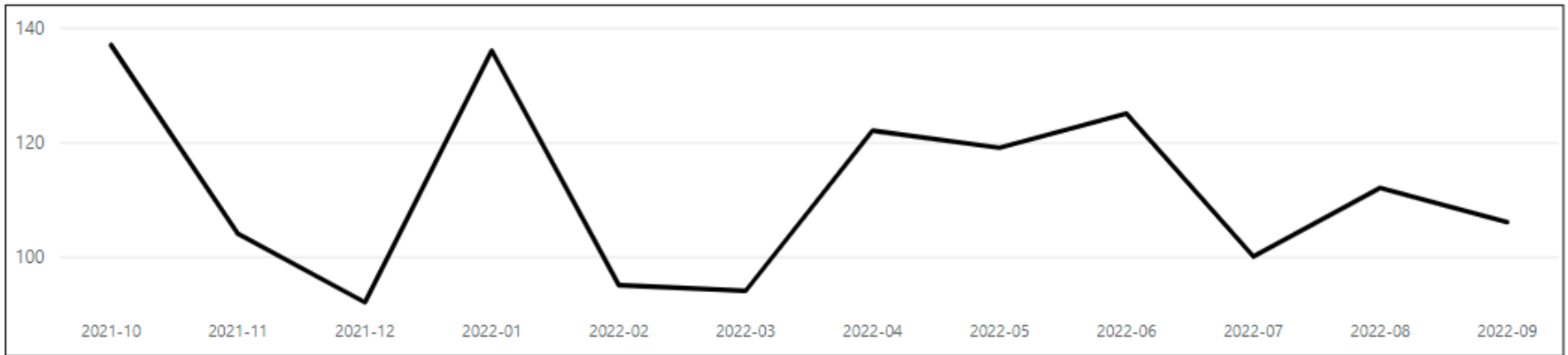


**Residential Burglary Resolved Outcome Rate:** 2.09%  **Average investigation time:** 43 Days
*31.82% Awaiting Outcome

## Robbery - Personal
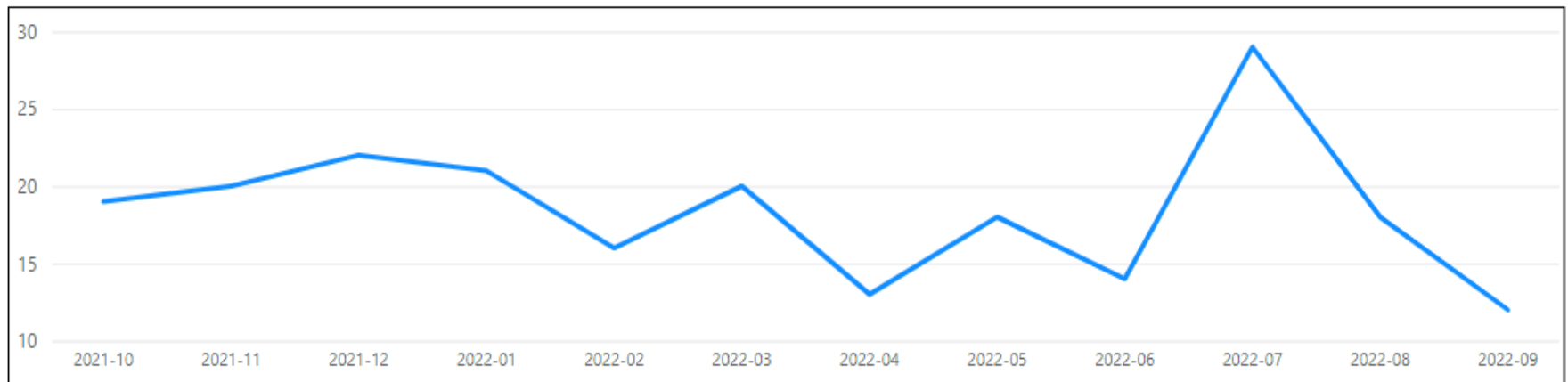


**Personal Robbery Resolved Outcome Rate:** 2.25%  **Average investigation time:** 75 Days
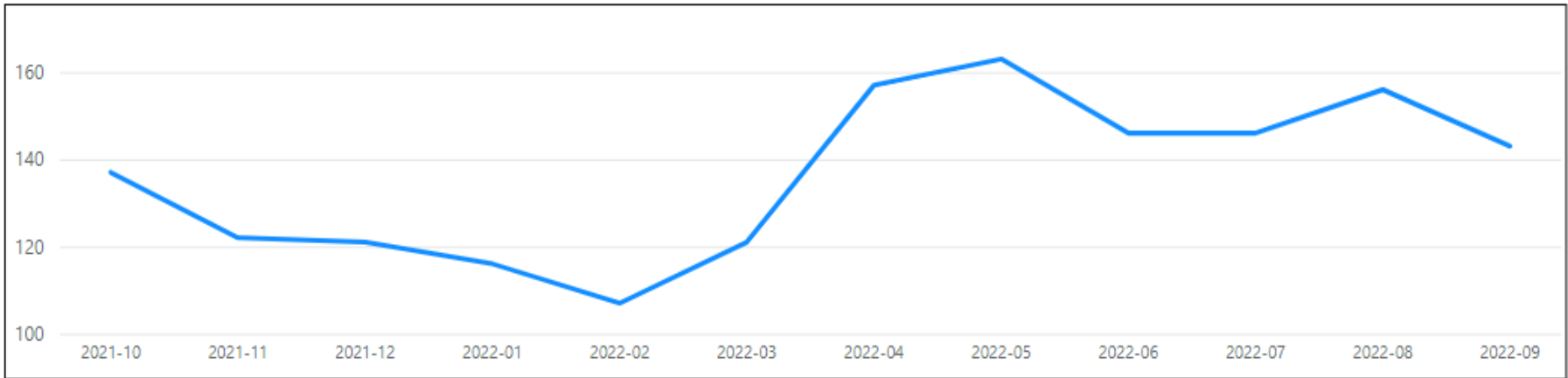*51.35% Awaiting Outcome

# Violent Crime & Vehicle Crime

## Violent Crime
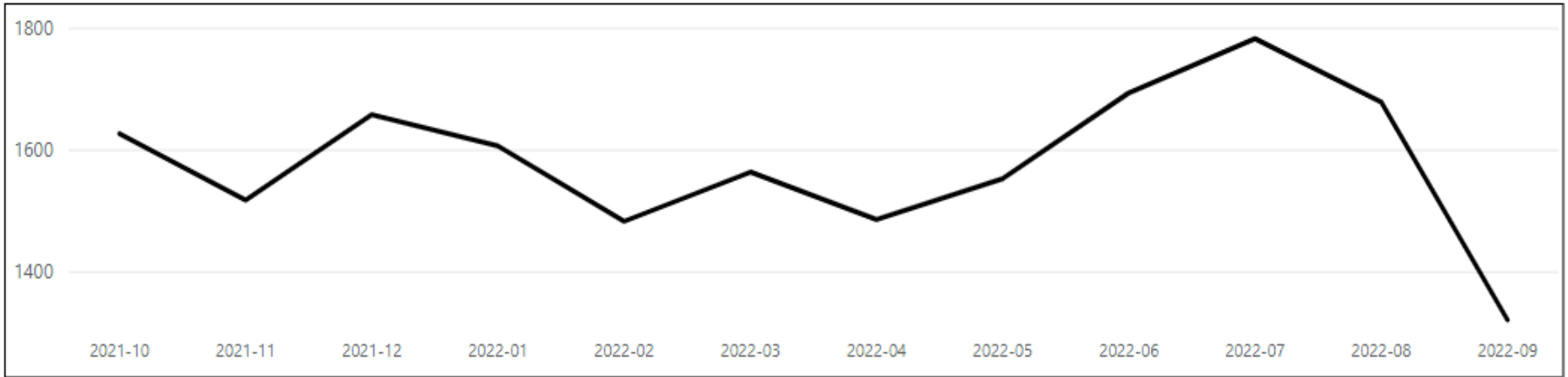


**Violent Crime Resolved Outcome Rate:** 6.54%  **Average investigation time:** 52 Days
*46.61% Awaiting Outcome

## Vehicle Crime



**Vehicle Crime Resolved Outcome Rate:** 1.65%  **Average investigation time:** 34 Days
*40.67% Awaiting Outcome

**Date period:** 01st October 2019 – 30th September 2022

- Resolved (12.56%)
- Evidential or prosecution difficulties (13.59%)
- Victim declines to support (26.80%)
- Closed – no suspect (23.44%)
- Awaiting outcome (23.61%)

**30.28% grouped under Awaiting Outcome relate to Other incidents/Non Crimes**

| Outcome Group ▲ | Count |
|---|---|
| 01-Resolved | 18342 |
| 02-Prosecution Reasons | 19850 |
| 03-Victim Reasons | 39153 |
| 04-Closed Pending | 34239 |
| 05-Diversionary | 1021 |
| Awaiting outcome | 34490 |



count by year-mon and outcome group by year and month and outcome_group
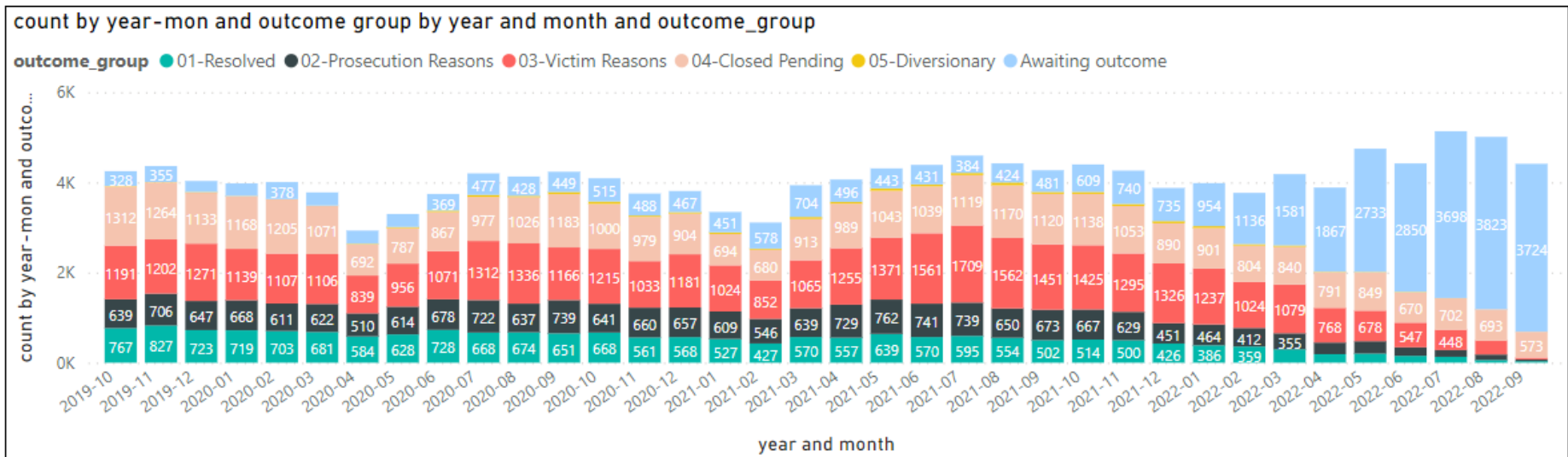
Some complex investigations take significant time to resolve due to complexity of forensic or digital examinations.

# S136 Mental Health Detentions – September 2022

| Avg Officers per Occ | All Occurrences Forcewide | Avg mins per Occ |
|:---:|:---:|:---:|
| **4.94** | **16** | **936** |

## By Occurrence Type

| Outcome Group | Occurrences | % of Total |
|---|---|---|
| Returned to the Community | 13 | 81.25% |
| Admitted | 3 | 18.75% |
| Total | 16 | 100.00% |

- September 2022 was lower than the average incident levels previously seen.
- 0 detainees required to be taken out of the county this month
- 5 incidents required police transportation, 3 following a risk assessment, 1 ambulance not available within 30 minutes, 1 not recorded.
- 10 incidents were transported by ambulance, 1 incident not recorded.
- 18.75% of detentions resulted in Admission

## Tees Esk Wear Valley NHS Foundation Trust (TEWV) & Custody Data

|  | Oct-21 | Nov-21 | Dec-21 | Jan-22 | Feb-22 | Mar-22 | Apr-22 | May-22 | Jun-22 | Jul-22 | Aug-22 | Sep-22 |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| TEWV | 11 | 11 | 14 | 28 | 21 | 32 | 19 | 27 | 27 | 26 | 29 | 16 |
| Custody | 1 | 3 | 2 | 2 | 3 | 1 | 0 | 3 | 1 | 1 | 3 | 0 |

# Force legitimacy (Stop Search – Ethnicity)

**Date Period**: 01/10/2021 – 30/09/2022

North Yorkshire is a safe place to live and attracts numerous visitors that enjoy its iconic sights and beautiful landscapes. In addition it attracts those who wish to cause harm. This section looks at the differential between residents and non-resident stop and search information (please note that some stop searches do not contain residential status)

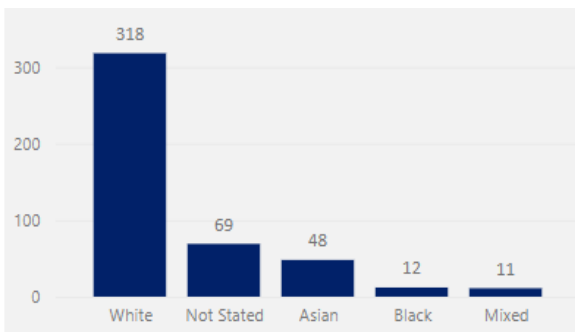## Residents (73.45% of the total where place of residence is recorded)
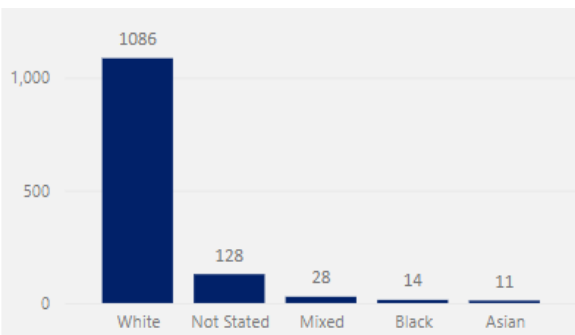


**Black, Asian, Mixed ethnicities account for 4.18% of those searches where self-defined ethnicity was recorded. White ethnicity accounts for 85.71%**
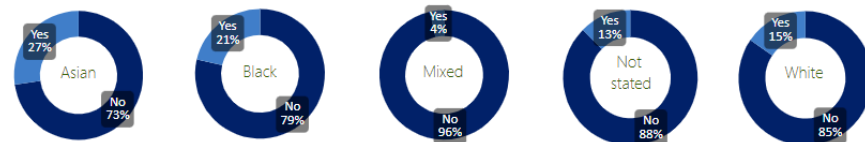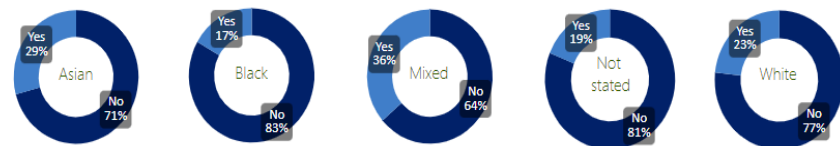


**Stop searches where a positive outcome resulted (arrest, caution, penalty notice, summons or warning) ranged from 3.57% (Mixed ethnicity) to 27.27% (Asian ethnicity), and 15.38% (White ethnicity).**

## Non-residents



**Black, Asian, Mixed ethnicities account for 15.50% of those searches where self-defined ethnicity was recorded. White ethnicity accounts for 69.43%**



**Stop searches where a positive outcome resulted (arrest, caution, penalty notice, summons or warning) ranged from 16.67% (Black ethnicity) to 29.17% (Asian ethnicity), and 23.27% (White ethnicity).**

**Overall whilst there appears disproportionate stop search numbers based on ethnicity this is mainly reflected in stop search of non-residents. The higher positive outcome rates for non-residents supports the view that this is intelligence led, focussed on those who come into North Yorkshire to cause harm.**

# Workforce

## PCSO

| | |
|---|---|
| **Annual FTE Budget** | 229.00 |
| **Actual PCSO Numbers** | **188.61** |

## Police Officers

| | |
|---|---|
| **Officer Long-term FTE Target** | 1645.00 |
| **Actual FTE** | **1639.22** |

## Police Staff, Specials, Volunteers

| | Police Staff | Specials | Volunteers |
|---|---|---|---|
| **Total Staff FTE** | 1083.42 | 73.00 | 294.00 |

## Workforce Diversity

### Police Officer



NYP Gender Split — Female 625 (37.36%), Male 1048 (62.6…)
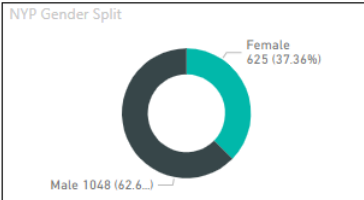
| SDE | % of Total |
|---|---|
| White (including other white minority ethnicity) | 96.35% |
| Ethnic Minorities | 2.63% |
| Not Stated | 1.02% |
| **Total** | **100.00%** |

### Specials



NYP Gender Split — Female 22 (30.56%), Male 50 (69.44…)
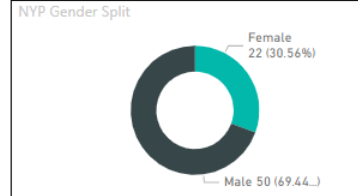
| SDE | % of Total |
|---|---|
| White (including other white minority ethnicity) | 88.89% |
| Ethnic Minorities | 8.33% |
| Not Stated | 2.78% |
| **Total** | **100.00%** |

### PCSO



NYP Gender Split — Male 93 (47.69%), Female 102 (52.31%)
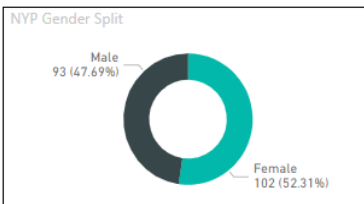
| SDE | % of Total |
|---|---|
| White (including other white minority ethnicity) | 99.49% |
| Ethnic Minorities | 0.51% |
| **Total** | **100.00%** |

### Police Staff



NYP Gender Split — Male 473 (37.57%), Female 786 (62.4…)
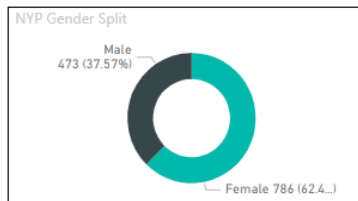
| SDE | % of Total |
|---|---|
| White (including other white minority ethnicity) | 97.62% |
| Ethnic Minorities | 1.67% |
| Not Stated | 0.72% |
| **Total** | **100.00%** |

# Police Officers

| Police Officer Actuals, plus Projections | Apr-22 | May-22 | Jun-22 | Jul-22 | Aug-22 | Sep-22 | Oct-22 | Nov-22 | Dec-22 | Jan-23 | Feb-23 | Mar-23 |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| Uplift Target 21/22 | 1563 | 1563 | 1563 | 1563 | 1563 | 1563 | 1563 | 1563 | 1563 | 1563 | 1563 | 1563 |
| Uplift Target 22/23 | 1645 | 1645 | 1645 | 1645 | 1645 | 1645 | 1645 | 1645 | 1645 | 1645 | 1645 | 1645 |
| Actual/Projected FTE (includes recruitment and attrition) | 1573.26 | 1588.00 | 1611.35 | 1599.05 | 1591.56 | 1639.22 | 1630.56 | 1623.38 | 1635.38 | 1683.88 | 1676.38 | 1668.88 |

*The Officer FTE Budget Target for 22/23 is 1645.00.*



Composition of Workforce as at September 22

- Police Officers 56.31%
- PCSOs 6.48%
- Police Staff 37.21%



Annual trajectory of FTE against Budget Target
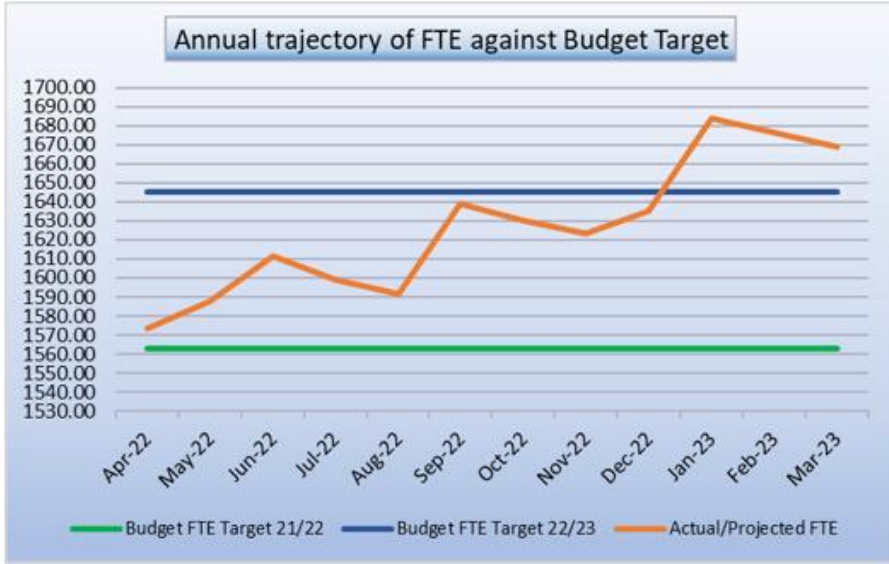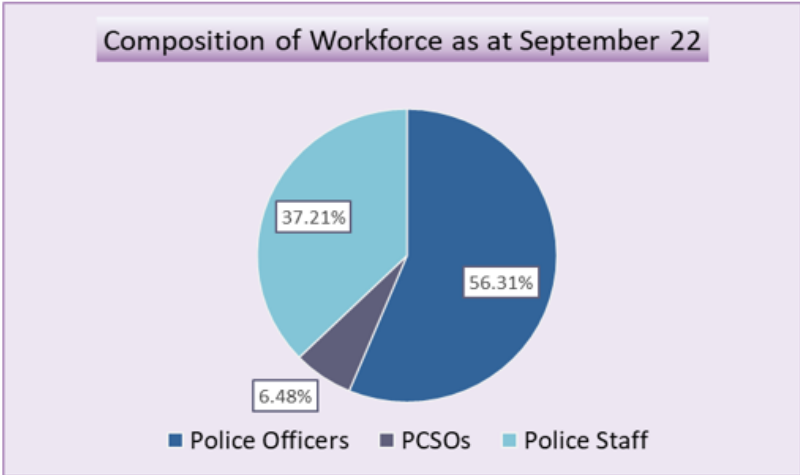
# PCSOs

| PCSO Actuals - FTE | Apr-22 | May-22 | Jun-22 | Jul-22 | Aug-22 | Sep-22 | Oct-22 | Nov-22 | Dec-22 | Jan-23 | Feb-23 | Mar-23 |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| Annual FTE Budget | 229.00 | 229.00 | 229.00 | 229.00 | 229.00 | 229.00 | 229.00 | 229.00 | 229.00 | 229.00 | 229.00 | 229.00 |
| Actual/Projected FTE (includes recruitment and attrition) | 197.32 | 192.68 | 186.64 | 181.60 | 177.60 | 188.61 | 184.61 | 180.61 | 176.61 | 200.61 | 196.61 | 204.61 |

There is a clear upward trend for PCSOs, with recruitment plans in place to increase FTE.

The chart opposite takes account of projected attrition, based on an attrition rate for the last 3 years' average PCSO headcount.



Annual trajectory of FTE against Budget Target