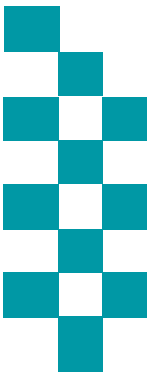


Public Accountability Meeting



BE SAFE
FEEL SAFE

Contacting the police - 999

The service level target for emergency calls is to answer 90% in ten seconds which is set out in the Public Emergency Call Service (PECS) agreement. FCR comply with the PECS requirement to provide a primary line, a secondary line and an alternative line to enable emergency calls to be routed. FCR also provide a critical line for BT to contact NYP in case of difficulty in having the calls transferred and answered.

The boxes below show for the 12 month period between December 2020 to November 2021

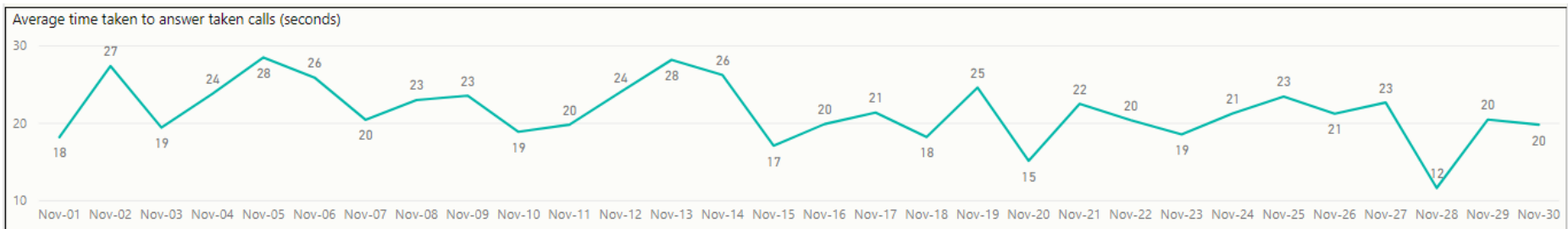
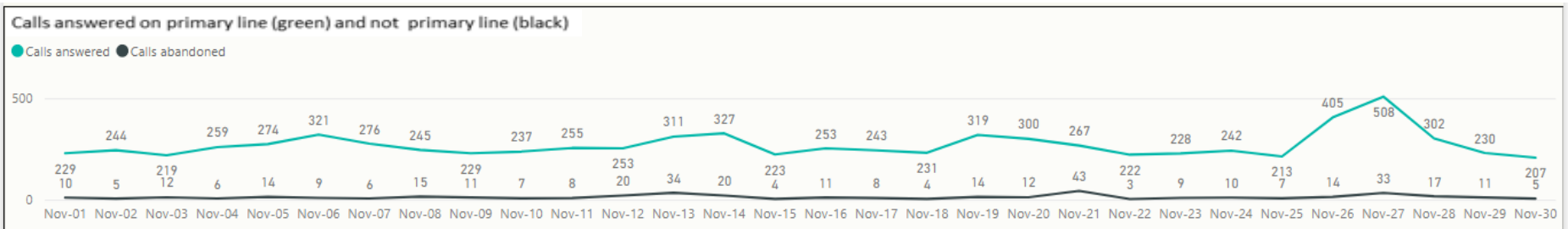
- 999 call volumes
- 999 calls answered within target time
- 999 calls answered outside target time
- 999 primary line answering rates

Calls presented 94,399	Calls abandoned 3,401	Calls answered within SLA 47,789	Calls answered outside SLA 43,209
Calls presented 94,399	Calls abandoned 3.60%	Calls answered within SLA 50.62%	Calls answered outside SLA 45.77%

In November 2021 the average answer time for a 999 call was 21.5 seconds, last month average answer time was just under 20 seconds.

A total of 8,454 (999 calls) presented during November 2021. This has decreased by 575 compared to the previous month. 48.59% of calls were answered outside of SLA

The charts below shows 999 call volumes for November 2021, trendline for calls answered, calls not primary line, and average time to answer.



Contacting the police - 101

In October 2021, 65.49% of all received calls were either 999 or 101.

The boxes below show for the 12 month period between December 2020 to November 2021

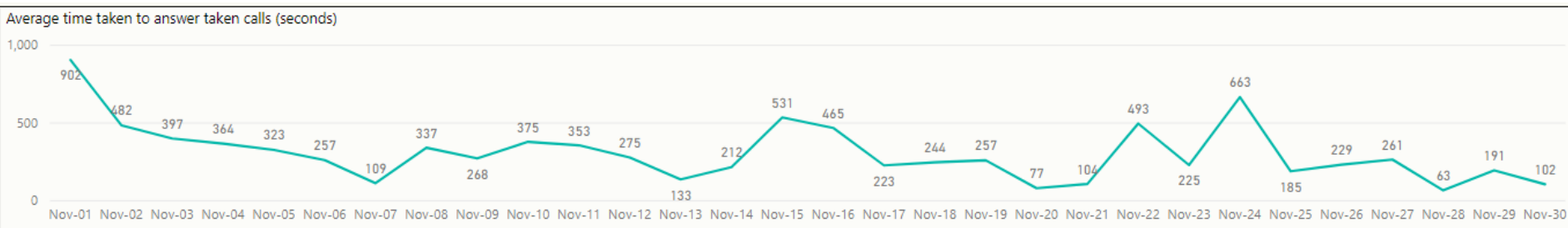
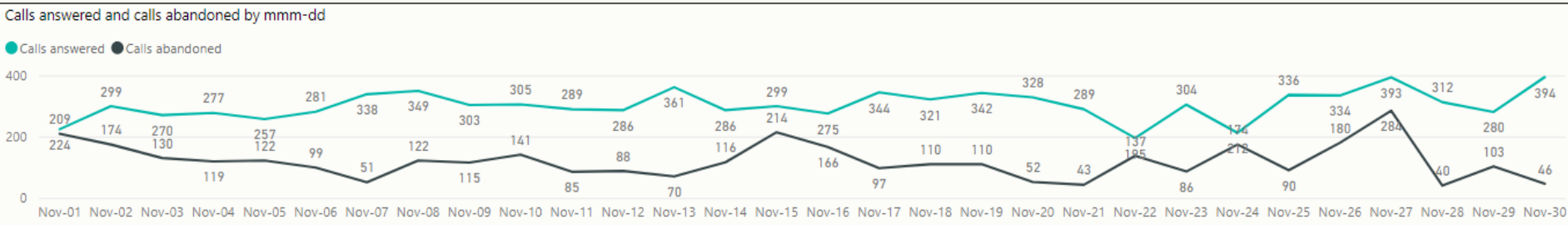
- 101 call volumes
- 101 calls answered within target time (NB Now two minutes since NYP came in line with most other forces –previously one minute)
- 101 calls answered outside target time
- 101 abandonment rates

Calls presented 162,527	Calls abandoned 41,992	Calls answered within SLA 56,897	Calls answered outside SLA 63,638
Calls presented 162,527	Calls abandoned 25.84%	Calls answered within SLA 35.01%	Calls answered outside SLA 39.16%

In November 2021 the average time to answer a 101 call was just over 4 minutes 45 seconds. When compared to the last 12 months, the average answer time was just over 4 minutes.

Abandonment rates are also high in the November 2021 at 28.23%

The charts below show 101 call volumes, average time to answer and abandonment rates for November 2021.



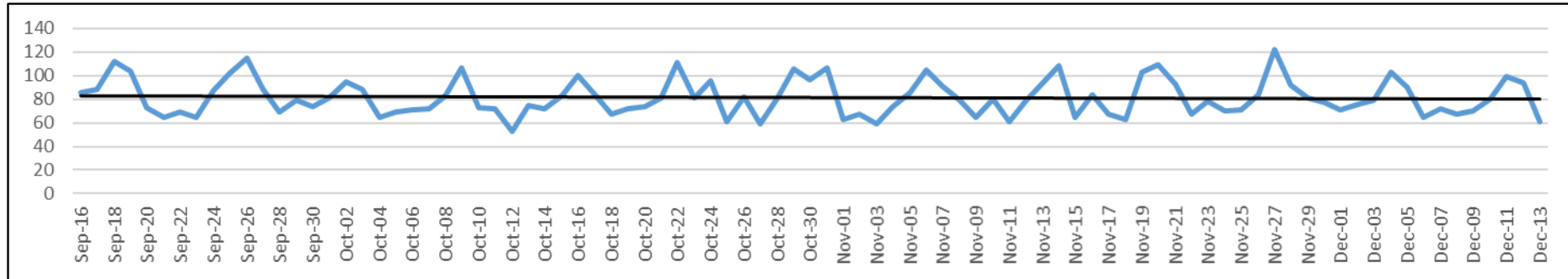
Our policing response

For the period: **15/09/2021 - 13/12/2021 (90 days)**

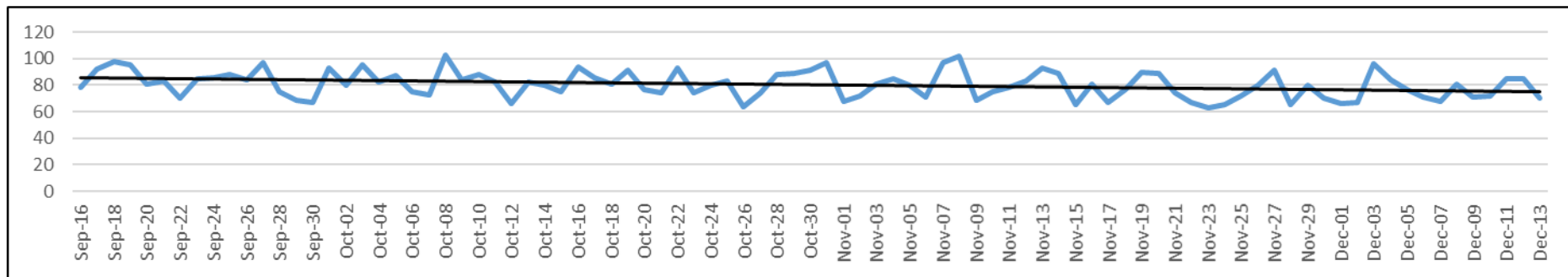
Response times for Immediate grade incidents average 11 minutes 59 seconds in rural locations and 8 minutes 06 seconds in urban areas from the point an officer is dispatched to arriving at the incident, with a lead in time of 7 minutes 45 seconds from call to dispatch. Overall times (call to at scene) in this time period are higher than the 2 year average in urban areas by 1 minute and 51 seconds and higher than the 2 year average in rural areas by 52 seconds.

Priority grade incidents response times average 20 minutes 03 seconds, although there may be a delay between call and dispatch to priority incidents based on resource availability.

Immediate Grade Response – There is a downward trend in Immediate grade deployments during the past 90 days, averaging 81.55 Incidents a day.



Priority Grade Response - There is a downward trend in priority graded deployments during the past 90 days, averaging 80.46 Incidents a day.



Tables show Immediate and Priority Grade deployments over the past 90 days, broken down by ASB, Crime & PSW

Grade	ASB	Crime	PSW	Total	Average Officers P/I
Immediate	596	1826	3482	5904	2.90
Priority	881	1268	3336	5485	2.05

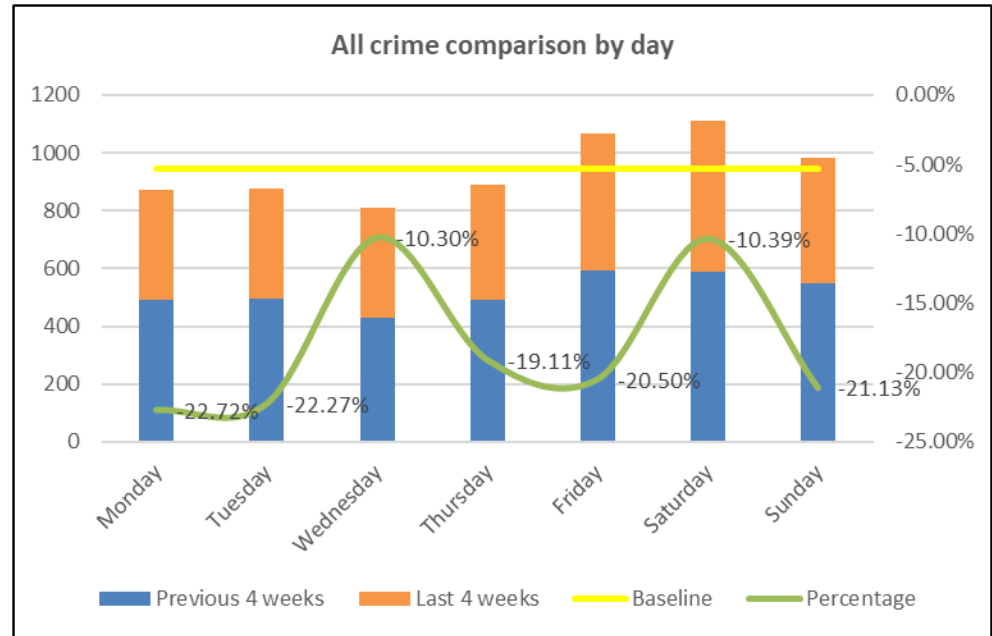
For I grades NYP deployed 2936 more resources to PSW than crime but time spent on that initial response was 1554 hours more when dealing with crime rather than PSW

Therefore our ability to provide initial response to communities needs to be considered not just on an increased volume but also on the type of deployment. PSW is Public Safety and Welfare.

Crime volumes

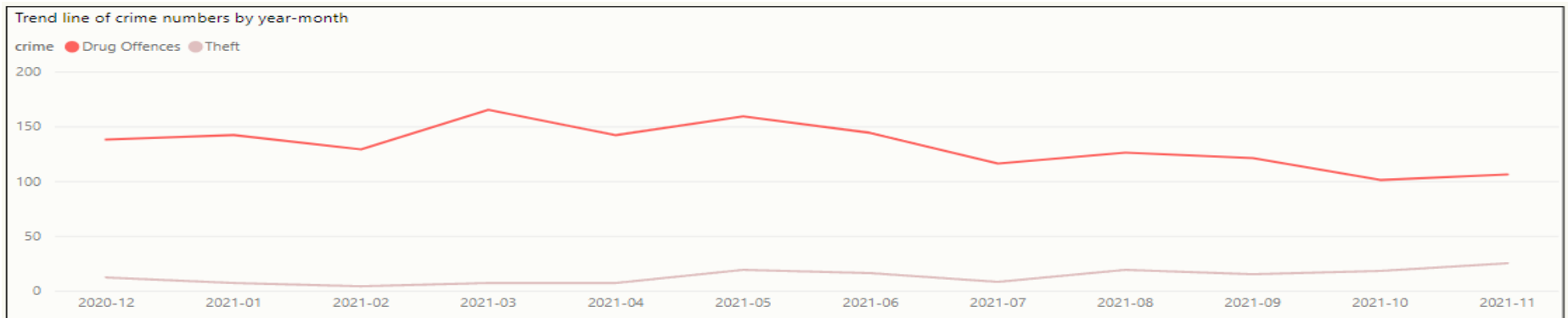
Date period: 19th October 2021 – 15th November 2021 (previous 4 weeks), compared to 16th November 2021 – 13th December 2021 (last 4 weeks). This is based on Committed Date.

HO Level 1	Previous 4 weeks	Last 4 weeks	Change	% Change
Arson & Criminal Damage	457	349	-108	-23.63%
Burglary	170	120	-50	-29.41%
Drug Offences	88	94	6	6.82%
Fraud	245	190	-55	-22.45%
Misc Crimes Against Society	36	25	-11	-30.56%
Possession Of Weapons	32	20	-12	-37.50%
Public Order Offences	357	248	-109	-30.53%
Robbery	27	22	-5	-18.52%
Sexual Offences	119	83	-36	-30.25%
Theft: All Other Theft	267	212	-55	-20.60%
Theft: Bicycle Theft	87	60	-27	-31.03%
Theft: Shoplifting	266	210	-56	-21.05%
Theft: Theft From Person	16	35	19	118.75%
Vehicle Offences	127	120	-7	-5.51%
Violence Against The Person	1343	1190	-153	-11.39%



The table to the top left shows that crime overall has gone down by 18.12%. Over the last four weeks less crimes were committed on every day of the week compared to the previous 4 weeks.

The 12 month trend below shows the biggest volume increase over the last 4 weeks. Theft from person has seen a slight rise and Drug Offences shows a decline.



General Crime volumes (Committed)

12 month data

Crime	Count	%
Violence Against The Person	16869	37.38%
Theft	7096	15.72%
Arson & Criminal Damage	5330	11.81%
Fraud	4285	9.49%
Public Order Offences	4194	9.29%
Burglary	1955	4.33%
Drug Offences	1590	3.52%
Vehicle Offences	1385	3.07%
Sexual Offences	1256	2.78%
Misc Crimes Against Society	630	1.40%
Possession Of Weapons	310	0.69%
Robbery	230	0.51%
Total	45130	100.00%



This data shows the volume of crime recorded on police systems in North Yorkshire and committed in the last 12 months.

When comparing the 12 month figures against the three year trend we have seen an increase in proportions of Violent Crimes, Public Order Offences and Fraud, and a reduced prevalence of Theft

90 day data

Crime	Count	%
Violence Against The Person	4148	38.63%
Theft	1864	17.36%
Arson & Criminal Damage	1321	12.30%
Public Order Offences	997	9.28%
Fraud	668	6.22%
Burglary	469	4.37%
Vehicle Offences	366	3.41%
Sexual Offences	338	3.15%
Drug Offences	299	2.78%
Misc Crimes Against Society	112	1.04%
Possession Of Weapons	85	0.79%
Robbery	72	0.67%
Total	10739	100.00%



This data shows the volume of crime recorded on police systems in North Yorkshire and committed in the last 90 days.

30 day data (November 2021)

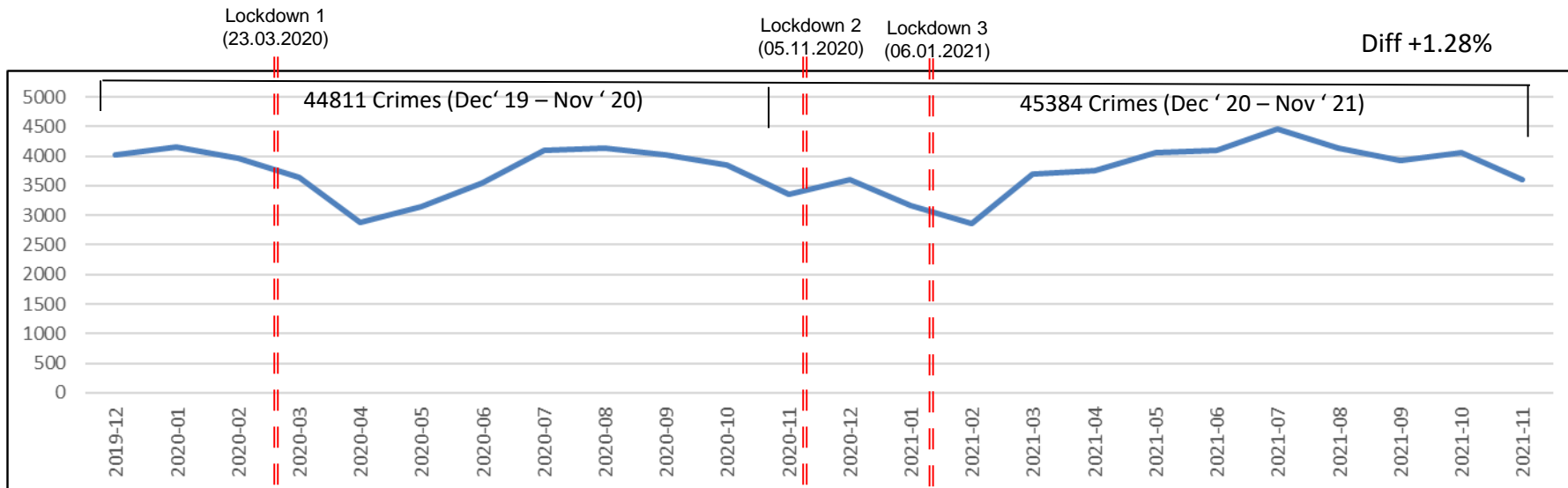
Crime	Count	%
Violence Against The Person	1355	38.05%
Theft	636	17.86%
Arson & Criminal Damage	436	12.24%
Public Order Offences	313	8.79%
Fraud	245	6.88%
Burglary	154	4.32%
Vehicle Offences	122	3.43%
Drug Offences	106	2.98%
Sexual Offences	100	2.81%
Possession Of Weapons	36	1.01%
Misc Crimes Against Society	33	0.93%
Robbery	25	0.70%
Total	3561	100.00%



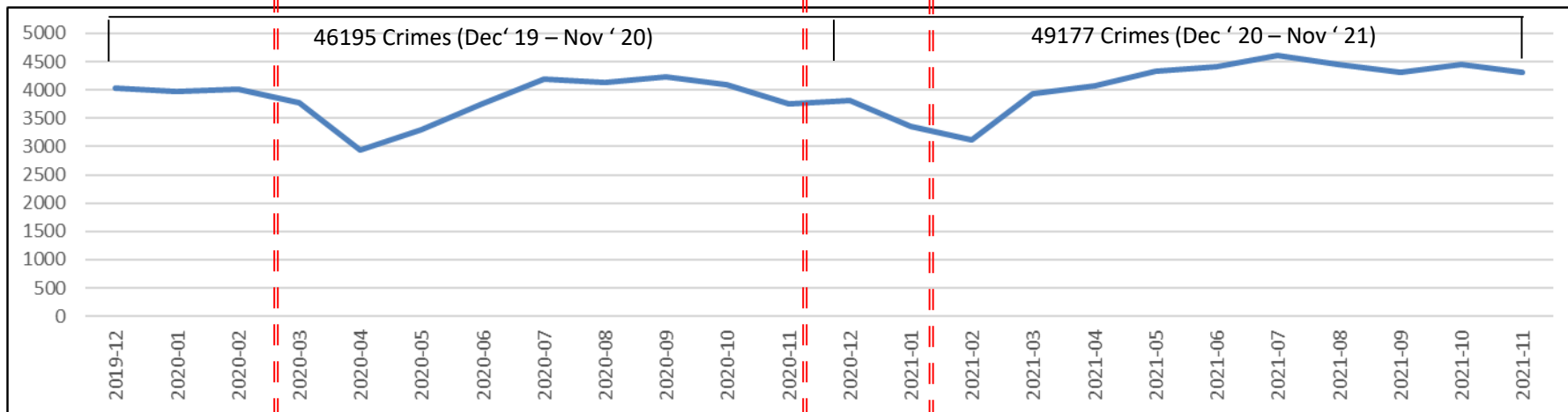
This data shows the volume of crime recorded on police systems in North Yorkshire and committed in the last 30 days.

Dealing with crime over the last 24 months

All crimes – Last 24 months (based on the date the crime was **committed**)

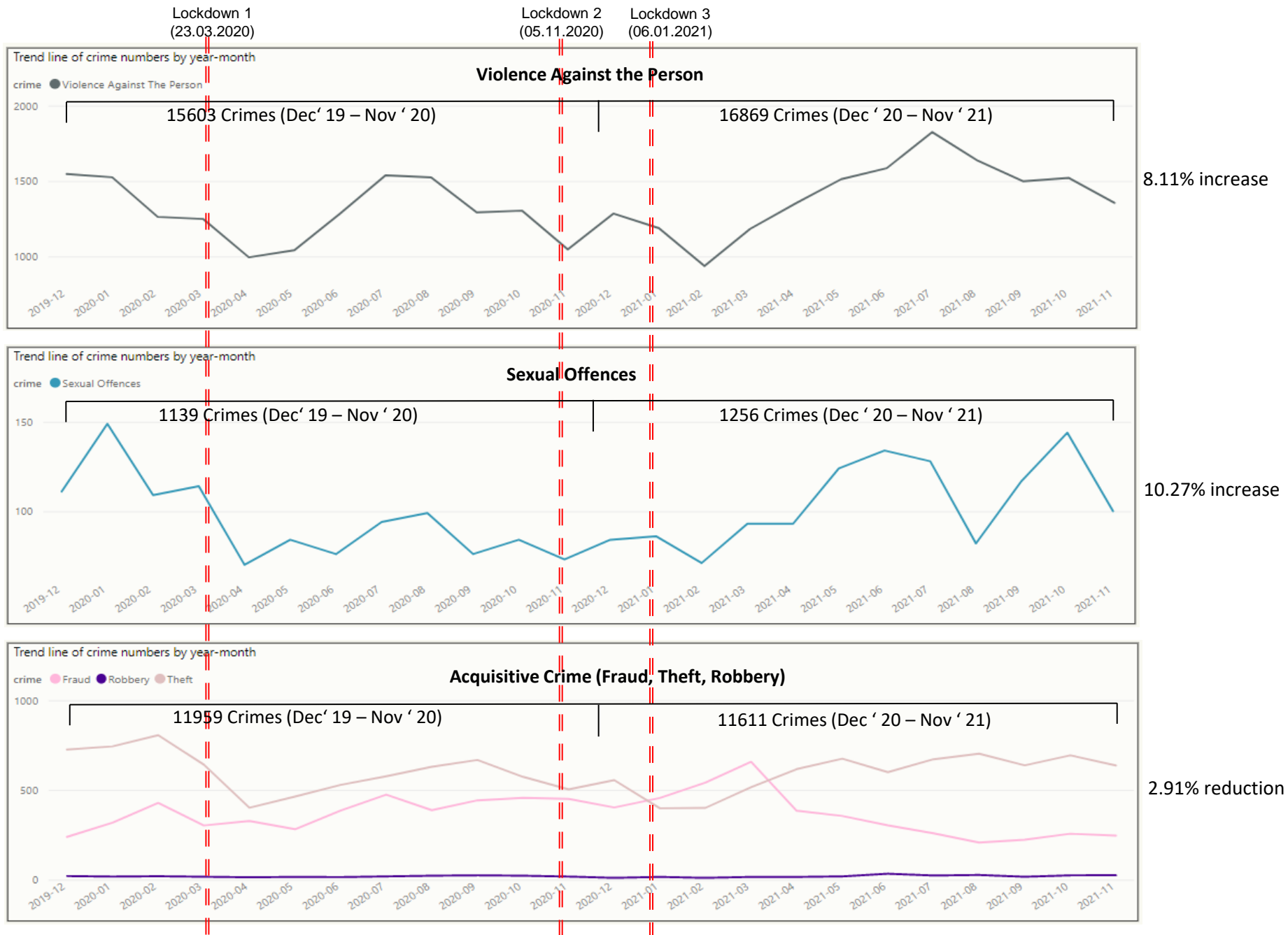


All crimes – Last 24 months (based on the date the crime was **recorded**)



The number of crimes committed in North Yorkshire Police in the past 12 months increased by 1.28% in comparison to the previous 12 months. The number of crimes recorded by North Yorkshire Police in the past 12 months increased by 6.46% in comparison to the previous 12 months. This situation is the result of continued historic reporting of crimes, typically sexual and violent crime.

Dealing with crime over the last 24 months (Committed)



Crime investigative outcomes – All Crimes

Outcomes (these are based on date crime recorded on system and resolution against that date for last 3 years)

*Please note NYP count outcomes differently to the Home Office. NYP count the outcomes based on the date the crime was recorded, and the Home Office count the outcomes based on when the outcome was recorded, irrespective of when the Crime was recorded.

Resolved (15.11%) relates to any positive outcome including charges, cautions, warnings, restorative disposal etc. 39.16% of resolved related to a charge.

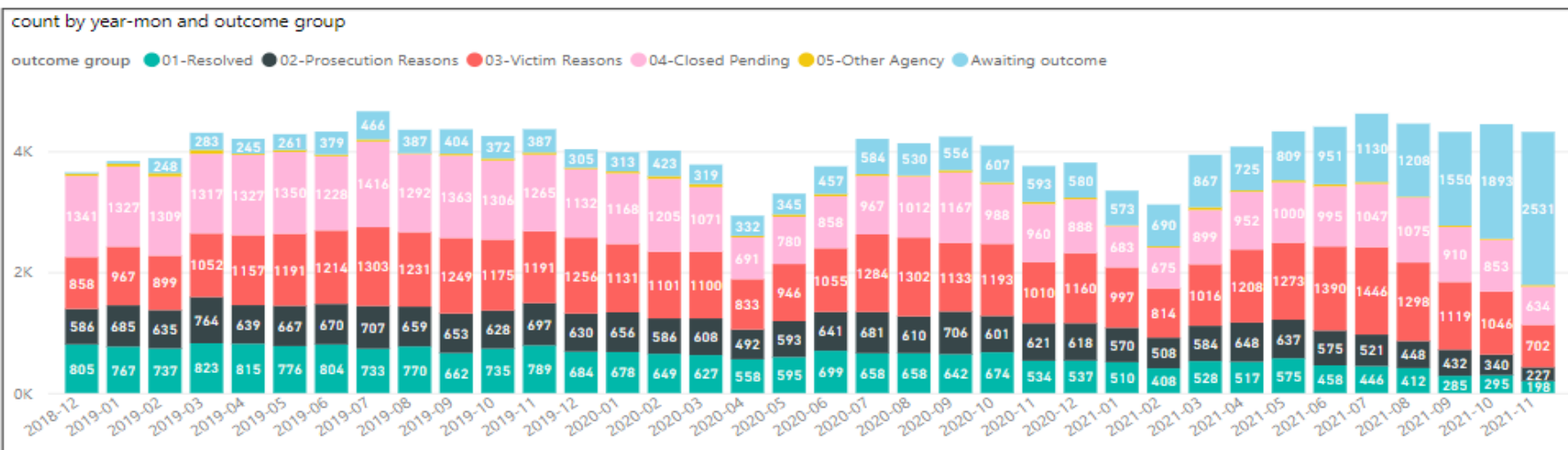
Prosecution reasons (14.76%) is where prosecution is prevented due to evidential difficulties or not in the public interest.

Victim reasons (27.38%) is where victim declines to support of which 82.61% have a named suspect

Closed pending (26.37%) is where the investigation is complete but no suspect has been identified

01-Resolved	22041
02-Prosecution Reasons	21523
03-Victim Reasons	40300
04-Closed Pending	38451
05-Other Agency	1156
Awaiting Outcome	22368

Awaiting outcome (15.34%) is either still under investigation or awaiting review or closure by the Crime Management Unit



Some complex investigations take significant time to resolve due to complexity of forensic or digital examinations hence resolved volumes lag

Victims Journey

Victim Code and how we treat, engage and support victims of crime

Niche is a records management system used by North Yorkshire Police which works around crimes and occurrences being recorded and is useful as a method of counting crimes as required by the Home Office. The victim code is more complex in that a single victim can be subject to multiple crimes as part of a single investigation or a victim can be subject to multiple crimes over a time period each subject to a different investigation. This means that reporting on the victim journey can be complex.

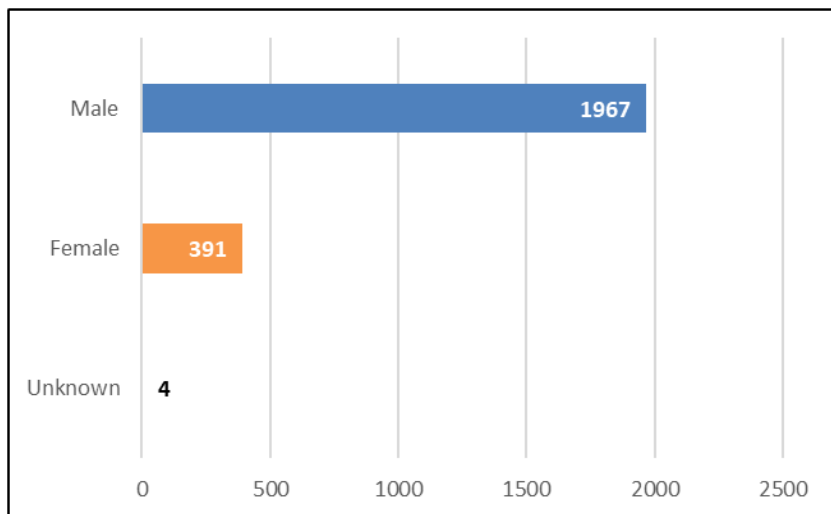
Our organisational approach to building oversight of the victim Journey

1. Dip sampling: It is proposed that the default position is the ongoing dip sampling managed by the Criminal Justice Department but using those networked into investigation clusters by Business Insight to give a better and more accurate picture of compliance.
2. Build some business rules to enable data to be more easily surfaced from Niche that provides more meaningful analytics
3. Seek to build a dashboard that automates and counts victim updates from an investigative perspective (see right)
4. Develop a picture of those rights which cannot be subject to data analytics but require qualitative assessment and agree an approach to understanding how they can be assessed and assured.

This is in addition to the routine supervisory checks which are already in place

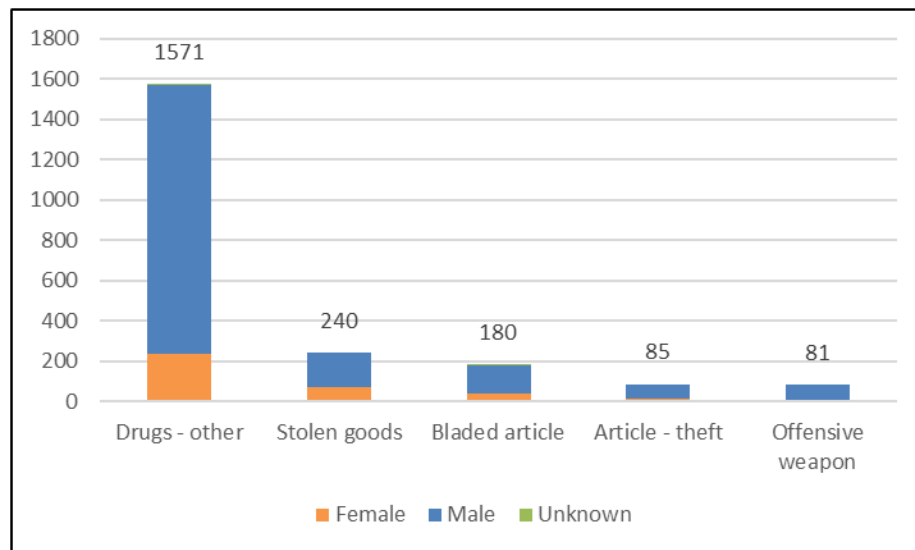
Force legitimacy (Stop Search – Gender)

Date Period: 01/12/2020 – 30/11/2021 – during this period there have been 1725 Stop Search Incidents, with 2362 nominals searched.



The chart to the left displays the number of nominals searched broken down by gender. Males account for 83.27% of all nominals searched during this period.

The chart to the right shows the top 5 reasons for a search. 66.48% of all nominals searched were recorded with a reason of drugs, stolen goods 10.14%, bladed article 7.61%, article – theft 3.63% and offensive weapon 3.47%. There were 18 different reasons for a search recorded during this period.



Workforce

Figures below correct as at 01st December 2021

Police Officers

Officer Long-term FTE Target	1563.00
Annual FTE Budget	1564.00
Actual Officer Numbers	1542.23

The actual officer number at 01st December 2021 is 1542.23, which includes the increase from Op Uplift for 2021-22. This is below the planned target and work is ongoing to review projections and recruitment plans. Retirements will be reviewed on a regular basis to analyse the potential effect of a pension remedy on early police officer retirement. Legislation and guidance is expected through this financial year, once confirmed individuals will be able to make their decisions about retirement and this will be tracked on a regular basis.

PCSO

Officer Long-term FTE Target	221.00
Annual FTE Budget	221.00
Actual Officer Numbers	200.84

The actual PCSO number at 01st December 2021 is 200.84. This is below the planned target and work is ongoing to review projections to inform future recruitment. This work will include any trends on leavers particularly the numbers of PCSOs becoming Student Police Constables. The 2021-2022 average PCSO number is 214.00 which is 7.00 less than the target for March 2022.

Police Staff, Specials, Volunteers

	Police Staff	Specials	Volunteers
Total Staff FTE	1076.40	112.00	313.00

The Police Staff figures increased by 2.70 from the previous month, Special Constables has stayed the same, and volunteers increased by 98 from the previous month. The number of volunteers has significantly increased due to a data cleansing exercise.

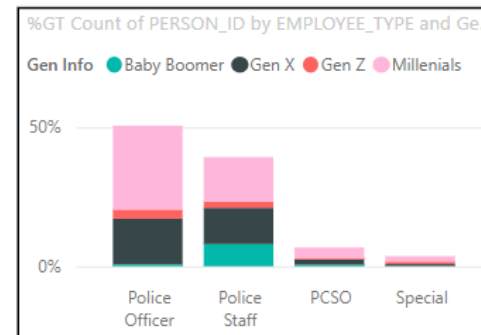
Figures below as at 19th November 2021

Workforce Diversity

Self-defined ethnicity	% of Total
White	95.48%
Black, Asian, Minority Ethnic	3.72%
Not Stated	0.80%

Gender	% of Total
Male	52.68%
Female	47.32%

Mid point 2019 Population Data				
District	Female	Male	White population	Other Ethnicities
North Yorks	50.80%	49.20%	97.04%	2.96%

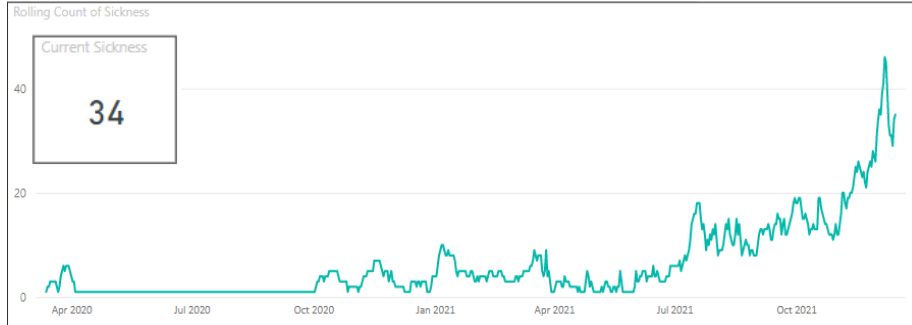


Baby Boomer Born 1946-1964
 Generation X 1965-1980
 Millennials 1981-1995
 Generation Z 1996 onwards

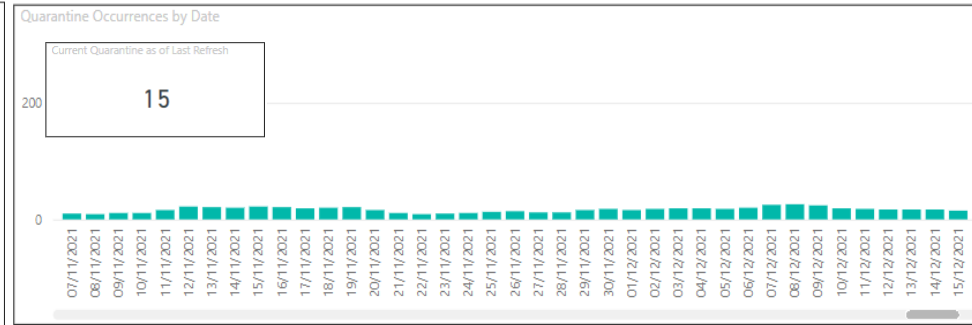
Workforce – Absence and Wellbeing

Figures below as at 15th December 2021

Covid 19 sickness absences



Covid 19 self-isolation

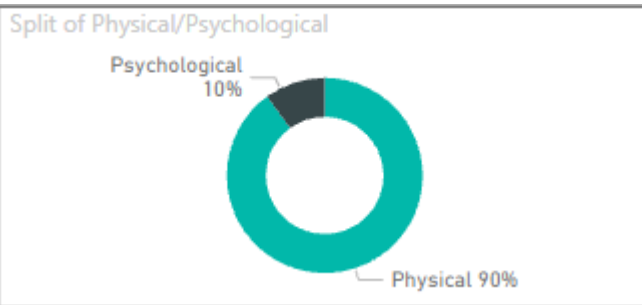


Sickness

Visual displays all sickness split by physical/psychological based on the last 12 months (Dec '20 – Nov '21).

During the last 12 months there has been 2647 occurrences of physical sickness averaging 50 working hours in length. 294 occurrences of psychological sickness averaging 165 working hours in length.

The top 4 absence reasons (by count) in the last 12 months have been:



Coronavirus	299
Cold/Flu	257
Coronavirus Symptoms	180
Migraine	167