Safer Streets Fund **NORTH YORKSHIRE OPFCC**

Qtr 3: Oct-Dec

Projected Expenditure

Expenditure Category	Month	Service / Item Procurred	Budgeted / Quoted Cost	
Equipment (Expense)	Oct-20	house security materials	£	14,732.00
Subcontracting (Expense)	Oct-20	house security installation (254)	£	34,030.92
Equipment (Expense)	Nov-20	house security materials	£	14,732.00
Subcontracting (Expense)	Nov-20	house security installation (254)	£	34,030.92
Equipment (Expense)	Dec-20	house security materials	£	14,732.00
Subcontracting (Expense)	Dec-20	house security installation (254)	£	34,030.92
Equipment (Expense)	Oct-20	Farm alarms (23)	£	22,770.00
Equipment (Expense)	Nov-20	Farm alarms (23)	£	22,770.00
Equipment (Expense)	Dec-20	Farm alarms (24)	£	23,760.00
Equipment (Expense)	Dec-20	Q3 gate blocks (20)	£	6,360.00
People	Oct-20	project management/resource	£	2,902.03
People	Nov-20	project management/resource	£	2,902.03
People	Dec-20	project management/resource	£	2,902.03
Total Budget/Actual Spend for the Quarter			£	230,654.85

Actual Cost
£ -