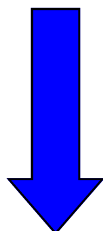


NORTH YORKSHIRE POLICE SAFETY CAMERA OPERATIONS

Pilot Operation - July 2011 to February 2013 (18months)



- One leased safety camera van
- Four seconded police constables
- CTO support for administration
- 2 x FTE mitigation and viewing officers
- 26,000 violations
- Excess cost recovery of £262K

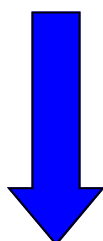


Up to 45% reduction in KSI casualties at a number of the 16 identified collision sites where speed was deemed to be contributory. Over 60 community complaint sites and 25 motorcycle complaint areas visited across the county

Current SCV Operations - Year 1 (2013—2014)



- Three safety camera vans
- Nine FTE enforcement and enquiry officers
- Six FTE support administration and viewing officers
- One dedicated analyst and deployment officer
- 48,000 violations
- Projected excess cost recovery of £125K providing £100k to road safety partnership



Early analytical indications of up to 65% reduction in KSI casualties at 16 identified collision sites where speed was deemed to be contributory. Over 100 community concern sites and 13 motorcycle ROUTES visited with enhanced visibility.

A64—40% reduction in serious injury RTC (10 to 6), 60% reduction in minor injury RTC (30 to 12)
B1257—60% reduction in serious injury RTC (5 to 2), 67% reduction in minor injury RTC (5 to 2)

Proposed enhanced camera operation



- Six safety camera vans
- Twenty FTE enforcement and enquiry team police staff
- Thirteen FTE Skilled 'Traffic Bureau' staff under taking validation, enquiries, CTO functions and collision records, supported by three traffic management staff
- Projected 108,000 violations
- Projected excess camera levies of £239k to £912K

Significant impact anticipated in KSI casualties at 17 identified collision ROUTES where speed has been deemed to be contributory. Increased attention to community concern sites and motorcycle routes
Full benefit appraisal in relation to associated casualty reduction should be subjected to a 5 year assessment.