



Income available to the PCC	2014-15 £m	2015-16 £m
Government Grant	72.8	69.1
Council Tax Grants	7.9	7.9
Council Tax Requirement – your contribution	58.3	60.8
Total	139.1	137.8
Other Income - Specific Grants	2.5	3.0
- Fees, Charges and Partnerships	4.6	6.2
Reserves Movements	2.6	-0.2
Total Funding Available	148.7	146.8

The Funding is spent on the following:	2014-15 £m	2015-16 £m
Corporate Services	21.7	22.3
Capital Financing	3.7	2.2
Commissioned Services	2.1	2.6
Office of the PCC	0.9	0.9
Expenditure by the Police Force:		
Employees	104.4	103.4
Supplies and Services	8.9	8.9
Injury and Medical Pensions	3.0	3.2
Transport	2.4	2.3
Other Costs	1.6	1.0
Budget allocated to the Police Force	120.3	118.8
Gross Expenditure	148.7	146.8

What an increase of 1.99% in the police precept means to you

For a Band D property this works out at 8p a week.

	Band A	Band B	Band C	Band D	Band E	Band F	Band G	Band H
2014/15	£139.08	£162.26	£185.44	£208.62	£254.98	£301.34	£347.70	£417.24
2015/16	£141.85	£165.49	£189.13	£212.77	£260.05	£307.34	£354.62	£425.54

Policing – how your money is spent

North Yorkshire is one of the safest places in England, so despite budget reductions, the police are continuing to do a good job in protecting our communities.

You have clearly told your Police and Crime Commissioner, Julia Mulligan, that you value the work done by the police and are prepared to pay, on average, an additional 8p a week to help fund the service. This money will also help the police meet the priorities we set together in the Police and Crime Plan.



“ If you want to find out more about how your money is spent or ask me a question, please get in touch. I am always happy to hear your views. ”

Julia Mulligan

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Police and Crime Commissioner for North Yorkshire

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Major developments over the past 2 years

Julia Mulligan, as Police and Crime Commissioner for North Yorkshire, has committed to protecting your neighbourhood police. She overturned the old Police Authority's decision to cut officer numbers and instead there have been 100 extra police officers recruited in the last year.

This is the third budget Julia has produced, and whilst times are tough, Julia is working with the Chief Constable to transform the way the police work in North Yorkshire.

Their aim is to create the 'most responsive' police service in the country. That is why Julia is investing £10 million in technology, including mobile working for police officers and crime cutting initiatives like improving the use of Automatic Number Plate Recognition.



Following the public's feedback, the priorities in the new Police and Crime Plan are:



Better victim care: Three new 'Places of Safety' in hospitals, so that vulnerable people detained under the Mental Health Act no longer have to be locked up in police cells. The opening of Bridge House, a new Sexual Assault Referral Centre in York, last year and a 140% funding increase to better support victims of domestic and sexual assault.

Recruiting police officers: Overturned the former Police Authority's decision to cut officer numbers and recruited 100 more in the last year.

Tackling cross border crime: £1.5m invested in Automated Number Plate Recognition Technology (ANPR) to better protect communities from travelling criminals.

Saving money: Cuts to the Police and Crime Commissioner's own budget of over £100,000 a year, so that she will cost £500,000 less than the old Police Authority over her term of office. This doesn't include reviewing senior staff and salaries to save more than £2m over 3 years.

Supporting local people: A new £250,000 Community Fund to support projects in local areas designed to help improve community safety.

Holding the Chief Constable to account: Calling for a 'health check' into Child Sexual Exploitation to make sure the most vulnerable in our society are being protected and supported.

Rural crime: Chairing the National Rural Crime Network to ensure that best practice is shared across the county and rural crime gets the attention it deserves.

The Police and Crime Commissioner conducted a 20 day public consultation on her precept proposal.

Of the people who responded:

- **33% said** Freeze the local police precept and receive a grant of £640,000 from the Government to help offset the freeze for one year
- **64% said** Increase the precept by 1.99% in order to raise nearly £1.2 million for next year and subsequent years, but avoid a costly local referendum.
- **3% said** Put the precept up by more than 1.99% which could raise more money, but will mean at least £700,000 spent on a referendum on the proposals.

The public were quite clear that they are happy to pay more for local policing.

The Budget 2015/16

How the budget will be spent:

