

		Budget 2015/16
<b>PCC FOR NORTH YORKSHIRE CORPORATION SOLE (OPCC)</b>		
<b>PRIVATE OFFICE FOR POLICE AND CRIME COMMISSIONER (OPCC)</b>		
<b>PCC Direct Costs</b>		
PCC Salary costs		70,000
PCC National Insurance costs		8,648
PCC Pension costs		8,413
PCC Travel and Subsistence e.g. mileage		8,250
PCC Telephony and Comms		500
<b>OPCC - Staffing Costs</b>		
Private Office Salaries		216,365
Private Office National Insurance		14,764
Private Office Pension		25,042
Other staffing costs - Travel		11,000
Other staffing costs - Subsistence		500
<b>OPCC - Premises and Office Activities</b>		
Recruitment		5,000
Non Employee Advertising e.g. statutory notices		1,500
Running Costs - Office Expenses		14,920
Accommodation - Premises Costs		53,984
Engagement, Research and Development		43,480
Communications and IT Costs		7,500
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<b>PCC Private Office Total</b>		<b>489,866</b>
<b>STATUTORY OFFICER FUNCTIONS</b>		
Chief Finance Officer (CFO - M Porter) - Salary & travel costs		49,215
CFO - Subscription		500
Chief Executive Officer Salary (CEO - J Carter)		116,466
CEO National Insurance		13,666
CEO Pension		13,756
CEO - APCCCE subscription		1,440
CFO - Travel		2,000
CFO - Communication		500
Courses and Conferences		1,000
Miscellaneous incl PATS Subscriptions		9,000
Independent Audit Committee Travelling		1,500
Independent Panel Members		1,500
Custody Visitors		13,577
External Audit		32,430
Internal Audit		40,000
APCC subscription		21,155
LGYH subscription		3,000
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<b>Statutory Officer Functions Total</b>		<b>320,705</b>
<b>SERVICES TO THE COMMUNITY</b>		
Hire of Premises		5,000
Public Engagement		95,000
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<b>Services to the Community Total</b>		<b>100,000</b>
<b>TOTAL PRIVATE OFFICE FOR POLICE AND CRIME COMMISSIONER (OPCC)</b>		<b>910,571</b>